



CUMBERLAND SCHOOLS FORUM

15 January 2024, Microsoft Teams Meeting, 9.30am

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

1. **Apologies for Absence**
2. **Exclusion of Press and Public**
To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.
3. **Declarations of Interest**
4. **Minutes of Previous Meeting and Matters Arising** (copy enclosed)
 - 2 November 2023
 - 28 November 2023
5. **Dedicated Schools Grant – School Budgets 2024-25**
6. **Dedicated Schools Grant – Other Budgets 2024-25**
7. **Early Years Funding Formula 2024-25**
8. **De-delegated Contingency Budget Monitoring Q2**
9. **High Needs Budget Monitoring Q2**

10. Dates of Next Meeting

- i) The next meeting of the Schools Forum will be held on 21 March 2024. The meeting will begin at 9.30am and is likely to be held via Microsoft Teams. Final arrangements will be circulated prior to the meeting.

11. Any Other Business

PART 2: ITEMS LIKELY TO BE CONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC