

# **CUMBERLAND SCHOOLS FORUM**

# 2 November 2023, Microsoft Teams Meeting, 9.30am

# **AGENDA**

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

- 1. Apologies for Absence
- 2. Exclusion of Press and Public

To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.

- 3. Declarations of Interest
- 4. Minutes of Previous Meeting and Matters Arising (copy enclosed)
  - 18 September 2023
- 5. Schools Funding Formula 2024-25 Consultation Outcome (copy enclosed)
- 6. Maintained Schools De-Delegation 2024-25 (copy enclosed)
- 7. Proposed Early Years Funding Formula 2024-25 (copy enclosed)
- 8. **Delivering Better Value in SEND Update** (copy enclosed)
- 9. Dates of Future Meetings
  - i) The next meeting of the Schools Forum will be held on 16 January 2024. The meeting will begin at 9.30am and is likely to be held via Microsoft Teams. Final arrangements will be circulated prior to the meeting.
- 10. Any Other Business

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# CUMBERLAND SCHOOLS FORUM

# Draft MINUTES OF THE MEETING HELD ON

18 September 2023 via Microsoft Teams

#### PRESENT

James Blackwell (Maintained Primary)

Danny Gee (PRUs)

**David Grimshaw (Maintained Primary)** 

Tom Hailwood (Maintained Secondary)

Rhiannon Hughes (Maintained Nursery)

Julie Jones (RC Diocese)

Elaine Lynch (Cumberland Shadow Portfolio Holder - Education, Skills & Training)

Chris McAree (Secondary Academy)

Kuldip McMullan (Primary Academy)

Michael Smillie (Secondary Academy)

Laura Watson (CE Diocese)

Kris Williams (Special Schools)

#### Officers in Attendance:

Dan Barton

(AD – Education and Skills)

Susan Milburn

(Group Accountant - People)

Amanda Chew

(Finance Manager)

**Simon Nicholson** 

(Finance Manager)

**Sophie Scott** 

(Finance)

Sally Senejko

(Senior Manager – SEND, Education & Inclusion)

Lesley Nixon

(Senior Manager – Learning Improvement Service)

**Nicola Shiels** 

(Forum Support)

#### **Observers:**

None

#### **Apologies for Absence**

**Charlotte Tudway (CE Diocese)** 

**Nerissa Nicholas (Maintained Primary)** 

# PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

# 1. Appointment of Chair

Chris McAree, was appointed as Chair of the Cumberland Schools Forum for the coming year.

## 2. Appointment of Vice-Chair

Michael Smillie was appointed as Vice-Chair of the Cumberland Schools Forum for the coming year.

#### 3. Exclusion of Press and Public

It was agreed that all items would be considered in the public domain.

#### 4. Declarations of Interest

There were no declarations of interest at this stage.

#### 5. Minutes of Previous Meeting and Matters Arising

The minutes of the meetings of the Schools Forum held on 13 June 2023 were agreed as an accurate record.

It was noted that a written update on Delivering Better Value in SEND would be presented at the November Schools Forum meeting. There were no matters arising from the minutes.

#### 6. Schools Funding Formula 2024-25

A national funding formula was introduced for schools from 2018-19 and since then local authorities had been able to decide in consultation with their schools and Schools Forum whether to use the NFF to allocate funding to schools or to apply a locally determined schools funding formula, within some restrictive parameters set by the ESFA.

In 2023-24 the DfE began the first year of transition towards a direct NFF whereby all schools (including academies) would be funded using one single NFF and placed further restrictions on local flexibility.

In 2023-24 the Cabinet members for Cumbria decided that the NFF would be used to allocate funding to schools and academies in Cumberland, as in previous years since the introduction of the NFF in 2018-19. When the final DSG Schools Block allocation for Cumberland was published by the Education Skills & Funding Agency (ESFA) in December 2022 and after applying the NFF in full and taking into account the Growth Fund budget there was an affordability gap of resulting in a small reduction in the basic per pupil funding factor compared to the NFF value. As there was no balance remaining in the Schools Block after applying the funding formula on this basis there was no transfer to the High Needs Block to support the budget pressures in 2023-24.

On 17 July 2023, the ESFA announced details of the dedicated schools grant (DSG) funding arrangements which, at a national level, would increase by £1.8bn in 2024-25 compared to this year. Of this, £440m was being directed to the High Needs Block. The DSG funding

was allocated in four blocks: Schools, High Needs, Early Years and Central Schools Services and, as in previous years, the ESFA had also published notional school-level allocations. Final allocations would be published in December 2023 and would include Early Years funding.

Funding allocations for 2024-25 compared to 2023-24 showed a total increase of £14.313m with the majority of the increase going to the Schools Block which would increase by £13.336m.

The Schools Block was made up of three elements – core NFF, premises factor and growth fund. Core NFF had increased by £13.064m and the premises factor by £0.272m. Details of the growth fund factor had not yet been published but would be based on observed differences between primary and secondary numbers on roll in each local authority between the October 2022 and October 2023 censuses and would be published at a later date. New for 2024-25, it would also include funding for falling rolls as well as growth.

From 2024-25 local authorities would need to provide growth funding where a school or academy had agreed with the local authority to provide an extra class in order to meet basic need in the area (either as a bulge class or as an ongoing commitment) that was at least £1,550 per pupil.

The increase in the Core NFF included the roll in of the Mainstream Schools Additional Grant (MSAG) of which £4,510 had been added to the lump sum factor and the remainder has been allocated on a per pupil basis. On top of these increases the basic per pupil funding factor, additional needs factors and the school lump sum had increased by 2.4%. The free school meals (FSM) factor would increase by 1.6%. The minimum per pupil funding levels had been set at £4,655 per primary and £6.050 per secondary pupil.

The settlement also allowed for an increase to the funding floor so that all schools and academies would attract at least 0.5% per pupil gain against their 2023-24 per pupil baselines which have been adjusted to include the MSAG. LAs would continue to be allowed to set a minimum funding guarantee (MFG) in local formulae, which must be between +0% and +0.5%.

The DfE continued to be committed to moving towards a 'hard' NFF. In 2023-24 LAs were required to bring their own formulae at least 10% closer to the direct NFF. This restriction was being applied again in 2024-25.

The recently announced new Teachers Pay Additional Grant introduced from September 2023 would not be included in the NFF in 2024-25 but would continue to be allocated to schools as a separate grant in 2024-25.

High Needs Block – Cumberland was estimated to gain £0.675m (2.43%) compared to 2023-24, subject to changes in pupil numbers and other later adjustments:

The HN national funding formula used to allocate funding to local authorities was broadly unchanged. This allowed for a minimum 3% increase per head of 2 to 18 population capped at 5% against the 2023-24 baseline. For Cumberland the per head gain was 3%, however the protection only applied to the proxy factors and the additional HN funding and excluded the basic, Alternative Provision (AP) factor and the import/export adjustment.

The historic spend factor within the formula was £11.188m which was the same amount allocated in 2023-24 and equated to 28% of the total funding estimated to be available in 2024-25.

The central services block was estimated to reduce by £0.041m compared to last year. The block was made up of two elements: ongoing responsibilities and historic commitments. The funding for ongoing responsibilities was estimated to increase by £0.070m subject to changes in pupil numbers and other later adjustments. The ESFA had been winding down the historic commitments funding since 2019-20 would reduce y (£0.111m). It was expected that the historic commitments element would continue to reduce on this basis in future years as there was an expectation that these commitments would eventually unwind completely. However, the historic commitments funding would be protected from dropping below the total value of ongoing prudential borrowing costs which for Cumberland was £0.127m.

It was a requirement that all maintained and academy schools were consulted on any changes to the local funding formula each year. Even if it was proposed to continue to follow the NFF, if the formula factors and/or the minimum funding guarantee (MFG) was different to that of the preceding year then we must consult with all schools on the changes. Following this consultation, Schools Forum would then be asked to make a recommendation to Executive on a proposed approach. Executive would then decide on the final school funding formula for 2024-25 which would impact maintained schools from 1 April 2024 and academies from 1 September 2024.

It was proposed that the Cumberland school funding formula mirrored the NFF in full in 2024-25 impacting maintained schools with effect from 1 April 2024 and academies from 1 September 2024. If there was a shortfall in Schools Block funding after allocating the funding on this basis and after taking account of the Growth Fund budget then it was proposed that this would be managed by reducing the basic per pupil funding factor in the formula.

If there was still a balance remaining within the Schools Block after applying the NFF in full and after taking into account the Growth Fund budget, it was proposed that up to a maximum of 0.5% is transferred to the High Needs (HN) block to support the ongoing budget pressures. Any residual balance remaining to be allocated to schools through the school funding formula by increasing the basic per pupil funding factor.

The report included an example draft consultation document on the assumption that the proposal would be supported by Schools Forum with three recommended questions to ask schools together with the illustrative impact on school budget shares. The consultation once finalised was planned to be launched on 25 September for a period of 3 weeks.

A shortfall or balance remaining in the Schools Block after allocating the funding using the NFF could arise due to the way that local authorities are funded. The actual primary and secondary units of funding at local authority level are based on October 2022 pupil data and changes in pupil characteristics such as eligibility for FSM or changes in attainment levels are not reflected in the primary and secondary units of funding used to allocate the core NFF funding to local authorities in 2024-25, only changes in pupil numbers are taken into account. It was anticipated that the number of children eligible for FSM would have increased between the October 2022 and 2023 census dates and therefore this could mean that applying the NFF in full would be unaffordable in 2024-25 when the final Schools block allocation was confirmed in December, as it was in 2023-24.

The Premises factor at local authority level, which was based on the previous year's actual spend would also have an impact on affordability.

In discussing the report, Schools Forum noted that FSM could have a significant impact on school budgets. Cumbria had written to DfE about this issue as the 2023-24 formula had not been affordable, primarily due to FSM. It was requested that at the point that the funding formula was presented to the Executive, elected members be clearly briefed about the

potential for a shortfall and how difficult it was to assess the impact until the final allocation was received.

Schools Forum members were asked to encourage constituents to respond to the consultation when it opened.

#### Schools Forum then:

- noted the provisional school funding settlement:
- supported the recommendation to consult all schools on the proposal to apply the National Funding Formula in full in 2024-25;
- supported the recommendation to apply the following principles if there was a shortfall
  or remaining balance after applying the National Funding Formula in full and after
  taking into account the growth fund budget:
  - if there was shortfall reduce the basic per pupil funding factor values in the formula:
  - if there was a remaining balance transfer up to 0.5% to the HN Block and allocate any leftover balance after that, if available, to schools by increasing basic per pupil funding factor values in the formula
- supported the example draft schools consultation documents and the three recommended questions to ask schools.

# 7. Early Years Funding DfE Extension of Entitlements Consultation

A report that was presented that updated Schools Forum about the extension of early years entitlements.

In Spring 2023 the government announced that they would be extending the early years free entitlements meaning that all working parents in England would be able to access 30 hours of free childcare per week for 38 weeks of the year from the term after their child turned 9 months old to when they start school. The extension of free entitlement would be rolled out in stages starting from April 2024.

DfE launched a consultation on 21 July which ran to 8 September. The LA broadly agreed with the proposals but the formula did not take into account rurality and this could impact on viability of early years providers as they would have fewer paying parents to subsidise free entitlement.

The extension of the early years entitlements and the changes to the local funding rules meant that consideration needed to be given to how early years providers were funded at a local level. From 1 April 2024 LAs must pass-through at least 95% of the new 2-year old and under funding it received to early years providers. It was recommended to Schools Forum that an element of this funding should be centrally retained to support the delivery of the roll out of the new entitlements.

Modelling of the proposed new local funding formulae for 2-year olds and under and the draft consultation with Cumberland early years providers and schools would be brought to the next Schools Forum meeting in November for consideration. The consultation outcome would be presented at the 16 January 2024 meeting when the Schools Forum would be asked to make a recommendation to Executive who would decide on the final new funding formulae at its meeting in February 2024.

Currently all parents of 3-4 year olds could access 15 hours of free early education for 38 weeks of the year and working parents could access an additional 15 hours of free

entitlement. Parents of disadvantaged 2-year olds could access 15 hours of free entitlement. The extension of the free entitlement meant that all working parents would be able to access 30 hours of free entitlement for 38 weeks of the year from the term after their child turns 9 months old. This would be rolled out in stages.

Funding for free entitlement was allocated to local authorities through a separate funding formula for 2-year olds and 3-4 year olds through the Early Years Block of the Dedicated Schools Grant. The DfE were not proposing to make any changes to way funding was allocated to local authorities for 3-4 year olds or the maintained nursery school (MNS) supplementary funding. The current funding formula for 2-year olds, made up of an hourly base rate multiplied by an area cost adjustment, was designed to fund disadvantaged 2-year olds only and the DfE were proposing new funding formulae that was suitable for a 2-year old and under cohort which included working parent families.

DfE proposed is to allocate funding at local authority level using the existing 3-4 year old funding formula for both the new 2-year olds and the under 2-year olds funding formula.

Funding rates would vary by age, with higher rates for under 2-year olds reflecting the difference in costs due to higher staffing ratios. The proposed new additional needs factor was to reflect the relative differences in general levels of disadvantage between areas. This factor was weighted at 10.5% of the total funding available at a national level of which 8% was targeted to deprivation with the remaining 89.5% of funding through the base rate. However, in a difference to the 3-4 year old funding formula, which only used FSM eligibility as measure of deprivation, it was proposed to use a combination of both FSM and IDACI in the new 2-year olds and under funding formulae.

Although the DfE were not proposing to make changes to the current 3-4 year old funding formula at this stage they had committed to review the additional needs factor and consider whether to also introduce IDACI there.

The current funding rate, for disadvantaged 2-year olds in Cumberland was £5.63. DfE have published illustrative hourly funding rates at LA level for 2024/25 and Cumberland had the sixth lowest funding rates out of 151 authorities.

DfE were proposing to apply the current rules that apply to 3-4 year old local funding to the 2-year old and under funding formulae. The pass-through rate would continue to be 95% for 2024-25 but the intention was to increase the pass-through rate to 97% in future years.

Cumberland currently used the mandatory supplementary Deprivation factor and a Quality factor to distribute the former teacher pay and pension grants to school-based providers in its 3-4 year old funding formula. Other allowable factors included flexibility, rurality/sparsity and English as an additional language.

The LA was obliged to consult with Schools Forum, schools and early years providers on any changes to the existing local funding formulae for 3-4 year olds, and the new 2-year olds and under 2-year olds local funding formulae. Timescales for consulting and finalising the shape of the funding formula would be tight as the 2024-25 Dedicated Schools Grant budget, which will included the proposed centrally retained Early Years budget for which the authority must receive Schools Forum approval for, was due to be presented on 16 January 2024 to meet with DfE deadlines.

Schools Forum members commented that there was no recognition of geographical spread and asked that the consultation paper be very clear about the principles of consultation. A

draft consultation paper together with how much the LA might need to retain would be presented to the next meeting in November.

#### Schools Forum noted:

- the extension of early years entitlements for 2-year olds and under and the changes to the local funding rules and the LA's response to the DfE's consultation;
- the recommendation that a portion of the new funding is centrally retained to support the rollout of the new free entitlements; and
- the requirement to consult early years providers and maintained schools on the new local funding formula and timeline for doing this.

# 8. Homes for Ukraine Education & Childcare Grant

Schools Forum received a report updating them on the spend to date against a government grant to help support the education of children that had arrived in the UK via the Homes for Ukraine (HfU) visa scheme.

A new one-off grant to support the education and childcare costs of children arriving into the UK via the Homes for Ukraine (HfU) visa scheme between 1 March 2022 and 28 February 2023 had been made available to local authorities. The grant allocation was based on an amount per child for claims submitted by the local authority, with the amount received depending on when the child arrived in the UK.

The grant could only be used for the provision of education and childcare for children aged 2–18 and for any funding passed onto the child's education or childcare setting the process should be as simple as possible.

Grant totalling £0.824m had been received for HfU children living in Cumberland and had to be spent by 31 March 2024. Actual spend to date was £0.646m, leaving £0.178m unspent. The under allocation was due to a number of reasons including not all children for which funding had been claimed for had attended school or early years provision during their stay in the UK, either because they were not at compulsory school age or for other reasons; they did not start attending school as soon as they arrived into the UK and some children had returned to the Ukraine.

Feedback from schools had indicated that the costs associated with supporting the education costs of HfU children had invariably been more than the grant allocation received. It was, therefore, proposed that the remaining grant allocation should be distributed to those schools/early years providers that had already received HfU funding with an uplift to each school's total allocation of 27.6%.

For those schools/early providers may where HfU children were no longer in attendance, the proposed additional grant could be used to offset costs already incurred. As with all other specific grants, schools must retain records of spend relating to the grant for audit purposes and evidence of compliance with the grant conditions.

Schools Forum noted the balance remaining against the grant of £0.178m and supported the proposed methodology for allocating the remaining balance to schools and early years providers by uplifting each school/early years provider's allocation by 27.6%.

#### 9. Maintained School Balances and Outcome of Excess Surplus Balances

A report that presented the maintained schools projected net surplus balance position as at 31 March 2024 was considered. The report also presented the outcome of the of the excess

surplus balance policy that had been applied against maintained school balances as at 31 March 2023.

Based on school submitted May budget plans for 2023-24 a net surplus balance of (£0.721m) was projected as at 31 March 2024; the net surplus balances on maintained schools was (£4.806m) as at 31 March 2023.

21 schools had proposed deficit budgets for 2023/24 and were required to submit a deficit recovery plan. Eight schools had complied with this requirement but 13 schools had not yet submitted their plans and had been requested to submit them with their revised October budget plan submission.

Following the submission of the May budget plans, the government announced details of the new Teachers Pay Additional Grant to help schools meet the costs of the 2023-24 teacher pay award. The total expected grant for Cumberland mainstream and Special/PRUs schools was (£1.194m) therefore after taking this into account the revised projected net surplus balance as at 31 March 2024 was (£1.915m).

Details of the schools funding settlement for 2024-25 had been announced by DfE. The settlement reflected inflationary increases for schools in the National Funding Formula of 2.4% and a minimum funding guarantee of 0.5% against their previous year's funding baselines. The final school funding formula for Cumberland was subject to consultation and had not yet been confirmed. Despite this additional funding, given the inflationary pressures that schools were faced with. It was likely that school balances would continue to fall and this position was not sustainable.

In June 2023, Schools Forum noted that 36 schools had ended the 2022-23 financial year with an excess greater than 8% (primary, nursery, special schools) and 5% (secondary schools) of their total delegated budget shares. These schools were required to provide justifications and supporting evidence for the excess amount above these thresholds. The total value of the excess amount was £1.544m.

The returns had been reviewed by the finance team. The majority of justifications met the criteria in the policy relating to schemes of building work, furnishing or equipping, schemes of repair, expenditure planned for in 22-23 but occurring early in 23/24, unspent grants and other reasons.

The returns had been by the Assistant Director for SEND, Education & Inclusion, 20 schools had received approval to retain their excess balance and 10 schools had received conditional approval subject to providing further evidence by 30 September.

DfE considers the holding of small surplus balances by schools to be part of sensible financial planning but also that school budget shares should be spent for the benefit of pupils in school at that time. The surplus school balances policy puts appropriate challenge on to schools with excess surplus balances. However, given the amount of resource time taken up by schools in preparing and collating their evidence for their justifications and the finance team in reviewing each justification and preparing the report for the Assistant Director against the low value of the excess claw back amount the maintained schools representatives of the Schools Forum weree asked to consider whether completing this exercise on an annual basis was still of benefit in terms of managing the levels of maintained schools surpluses balances.

In discussing the report Schools Forum noted the continuing pressures on school funding and how challenging this was for schools.

The maintained schools' School Forum representatives noted that maintained schools' balances projected net surplus position for 2023-24 of (£0.721m) and agreed that the excess surplus balances policy should continue to be applied in future years.

# 10. High Needs Budget Monitoring - Quarter 1

A report was presented that provided an update on the High Needs (HN) block deficit as at 1 June 2023 which was forecast to rise compared to the closing deficit at the end of the financial year 202-23.

A balanced High Needs budget had been set for 2023-24 with no planned transfer to or from reserves. The initial budget available for the HN Block was £35.881m based on the provisional HN block allocation from central government as confirmed in December 2022 with no transfers from the Schools Block. Since the initial budget was set the HN block allocation had been updated to reflect adjusted recoupment for HN places.

Performance against the High Needs Block budget was monitored monthly with reports presented to senior management, and to Executive on a quarterly basis, as well as to each Schools Forum meeting. The projection against the budget as at Q1 showed that the budget was projected to overspend by £1.380m as at 31 March 2024.

The key variances related to the EHCP top-up payments, the cost of independent specialist and other placements, residential placements, post-16 ISPs and top-ups, invest to save initiatives, special schools and individual non-material variances.

The pressure against the High Needs Block continued to be due to specific budget pressures relating to the growth in demand for Education Health Care Plans (EHCPs) for children and young people with SEN which continued to rise. The number of children with an EHCP as at Q1 was 2567; this figure was provisional pending the completion of the disaggregation of cases between the two new councils. Benchmarking showed Cumberland's percentage of pupils with EHCPs was higher compared to the national rate and to Cumbria's statistical neighbours. The rate of increase for Cumbria overall was matched by the rate of increase nationally and compared to Cumbria statistical neighbours.

In 2023-24 local authorities had seen an increase in their High Needs Block funding of at least 5% per head of population and additional High Needs funding to reflect likely cost increases for local authorities and schools of £1.585m resulting in total funding of £35.604m as at Q1. 29% of the total allocation was still based on historic 2017-18 actual spend and there had been no transfer of funding from the Schools Block to High Needs Block in 2023-24.

Cumbria were part of the Department for Education's Delivering Better Value for SEND programme and successfully applied and received approval for a £1m grant for each new authority to support their improvement plans the impact of which will be incorporated into Cumberland's DSG management plan in due course.

There followed a short discussion about re-establishing the SEND Working Group before the Cumberland Schools Forum noted the current projection on the HN Budget as at 1 June 2023.

#### 11. Delivering Better Value for SEND

Earlier in the meeting it had been noted that written update on DBV would be presented at the November Schools Forum. Ahead of the written update, it was reported that work was ongoing on various workstreams and progress was being made with several priorities that had been identified including recruitment of teaching assistants, resourced provision (RP) with expressions of interest for RP having gone out to schools and further demand forecasting.

## 12. School Teachers Review Body (STRB) Visit

Each year colleagues from STRB visited a selection of schools across the country to have conversations with colleagues in schools which helped to inform recommendations to government. On 9 & 10 November this year they would be coming to Cumberland and would be visiting Caldew School (9 November, PM) and Stoneraise School (10 November, AM).

#### 13. Dates of Future Meetings

- i) The next meeting of the full Schools Forum would be held on 2 November 2023, starting at 9.30am. It was likely to be held via Microsoft Teams; final arrangements would be circulated prior to the meeting.
  - 16 October 2023 had been scheduled for potential working group meetings. It had been agreed that this date would be used to deliver some training for Schools Forum members.
- ii) A proposed schedule of meeting dates for 2024 had been circulated with the agenda. Dates for 2024 to be finalised.

# 14. Any Other Business

- i) <u>Fischer Family Trust (FFT)</u> The LA purchased a multi-use licence and were looking to assess the extent that schools used FFT. It was suggested that it would be worthwhile asking the question via CASH and PHA; David Grimshaw would raise with PHA.
- ii) Membership There was a request for a full list of members of the Schools Forum to be shared in advance of the November meeting and efforts would be made to secure representation to any unfilled constituencies before that meeting.

E&S/NS September 2023



#### **CUMBERLAND COUNCIL SCHOOLS FORUM**

Report Title: School Funding Formula 2024-25

Meeting date: 2 November 2023

Report of: Dan Barton, Assistant Director, SEND, Education & Inclusion

# 1.0 Executive Summary

- 1.1 This paper presents the outcome of the Schools Forum consultation with all Cumberland schools and academies on the school funding formula for 2024/25.
- 1.2 On 17 July 2023 the Education & Skills Funding Agency (ESFA) announced details of the Dedicated Schools Grant (DSG) funding arrangements for 2024/25. These figures were amended on 6 October 2023 following the discovery of an error by ESFA relating to pupil numbers and affordability of the National Funding Formula (NFF). Following the update to the indicative funding figures published by the ESFA in October the information included in the consultation was updated and the consultation was extended slightly.
- 1.3 The Cumberland Schools Forum is asked to review the results of the consultation and make a recommendation to Executive on the formula that should be used in 2024/25 to allocate funding to schools and academies and the principles to apply if there is a shortfall or a balance remaining in the Schools Block after calculating the school budget shares.

#### 2.0 Link to Council Plan Priorities

2.1 Ensuring that schools are funded appropriately is supportive of the Council Plan "to improve the health and wellbeing of its residents" and the priority to "address inequalities and enable its residents to access opportunities that will empower them to achieve their goals."

#### 3.0 Recommendation

3.1 Based on the consultation responses the Schools Forum is recommended to support Option 1 that:

- The NFF is implemented in Cumberland in full in 2024/25, impacting maintained schools from April 2024 and academies from September 2024 and:
- After taking into account the growth fund budget, any residual balance up to a maximum of 0.5% to be transferred from the Schools Block into the High Needs Block and;
- Any balance remaining in the Schools block after transfer of a maximum of 0.5% to be allocated to schools through the school funding formula and;
- If the NFF is not affordable, the basic per pupil factor values in the formula will be reduced.

#### 4.0 Rationale & Evidence for the Recommendation

## Background

- 4.1 A national funding formula was introduced for schools from 2018/19 and since then local authorities have been able to decide in consultation with their schools and Schools Forum whether to use the NFF to allocate funding to schools or to apply a locally determined schools funding formula, within some restrictive parameters set by the ESFA. In 2023/24 the DfE began the first year of transition towards a direct NFF whereby all schools (including academies) will be funded using one single NFF and placed further restrictions on local flexibility.
- 4.2 In 2023/24 the Executive members for Cumbria decided that the NFF would be used to allocate funding to schools and academies in Cumberland, as in previous years since the introduction of the NFF in 2018/19. When the final DSG Schools Block allocation for Cumberland was published by the ESFA in December 2022 and after applying the NFF in full and taking into account the Growth Fund budget of £0.343m there was an affordability gap of £0.519m resulting in a small reduction in the basic per pupil funding factor compared to the NFF value of -0.42%. As there was no balance remaining in the Schools Block after applying the funding formula on this basis there was no transfer to the High Needs Block to support the budget pressures in 2023/24.
- 4.3 On 17 July 2023 the ESFA announced details of the DSG funding arrangements for 2024/25. These were presented to Schools Forum at its meeting on 20 September 2023 who agreed with the local authority's recommendation to consult all Cumberland mainstream schools and academies on adopting the NFF in 2024/25 and to seek views on the principles to be applied if there is a shortfall or balance remaining in the Schools Block after allocating the funding on this basis, namely:
  - if there a shortfall reduce the basic per pupil factor values;
  - If there is a balance remaining transfer up to 0.5% to the High Needs Block and allocate any leftover balance thereafter, to schools by increasing basic per pupil funding factor values in the formula.
- 4.4 The consultation opened on 25 September for a period of 3 weeks. However, subsequent to this, the ESFA announced on 6 October that it had made an error relating to pupils numbers and affordability of the NFF and published

revised provisional Schools Block DSG allocations for local authorities. The impact of the ESFA error was a reduction in the NFF factor values which were originally to increase by 2.4% after taking into account the roll in of the Mainstream Schools Additional Grant but the increase has now reduced to 1.4%.

4.5 The figures in the Schools Forum consultation with Cumberland schools and academies were revised and the deadline for responding was extended to Friday 20 October 2023, a copy of the revised consultation document is at Appendix 1 and the revised illustrative impact on schools is at Appendix 2.

#### Consultation Outcomes

- 4.6 In total 26 schools responded to the consultation with 23 (88%) agreeing with the Schools Forum recommendation that the NFF should be used to allocate funding to schools in 2024/25. A total of 17 (65%) agreed that if there was a shortfall in the Schools Block the basic per pupil factor values in the formula should be reduced. A total of 24 (92%) respondents agreed that a transfer from the Schools Block to the High Needs Block should be actioned if there is a balance remaining in the Schools Block.
- 4.7 A summary of the results and comments made by respondents are at Appendix 3. Although the number of schools responding to the consultation is low there is clear support for the proposals. Therefore, the Schools Forum is asked to consider the outcome of the consultation and recommend to Executive one of the below options.
- 4.8 The final decision on the school funding formula for 2024/25 will be made by Executive at its meeting on 12 December 2023.

#### 5.0 Options

#### 5.1 Schools Forum can:

#### Option 1

- Recommend that the NFF is implemented in Cumberland in full in 2024/25, impacting maintained schools from April 2024 and academies from September 2024 and;
  - After taking into account the growth fund budget, any residual balance up to a maximum of 0.5% to be transferred from the Schools Block into the High Needs Block and;
  - Any balance remaining in the Schools block after transfer of a maximum of 0.5% to be allocated to schools through the school funding formula and;
  - If the NFF is not affordable, the basic per pupil factor values in the formula will be reduced.

Or:

#### Option 2

- Recommend that the NFF is implemented in Cumberland in full in 2024/25, impacting maintained schools from April 2024 and academies from September 2024 and;
  - Any balance remaining in the Schools block after taking into account the growth fund to be allocated through the school funding formula and;
  - If the NFF is not affordable, the basic per pupil factor values in the formula will be reduced.
- 5.2 It should be noted if Schools Forum recommend Option 2 there is a risk that, due to the requirement that local authorities to move their local formula closer to the NFF, 'topping up' the NFF factor values by allocating additional funding through the formula will create greater turbulence for some schools in future years. It may also make applying the NFF in full unaffordable in future years as the additional funding would be built into the schools budget share baselines, but the funding for this is not reflected in the notional school budgets used by the ESFA to calculate local authority level core NFF funding.

# 6.0 Financial & Other Relevant Implications

6.1 Financial implications are considered throughout this report. No equality/legal/ implications have been identified.

25 October 2023

#### Appendices:

- 1. Cumberland School Funding Formula 2024/25 Consultation Document
- Cumberland School Funding Formula 2024/25 Illustrative Impact of 2024/25 National Funding Formula
- 3. Cumberland Schools Funding Formula 2024/25 Consultation Responses

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Working for Cumberland Council and Westmorland & Furness Council



# School Funding Formula for 2024/25

# Consultation

Consultation between Cumberland Schools Forum and Maintained Schools & Academies within Cumberland

**Consultation Commences: Monday 25 September 2023** 

Deadline for responding to the consultation: Friday 20 October 2023

#### Introduction

#### **National Funding Formula**

- A national funding formula (NFF) was introduced for schools from 2018/19 and as in previous years, in 2024/25 local authorities will continue to decide, following consultation with their schools and Schools Forum, whether this formula is applied or a locally determined formula is used.
- This document comprises a consultation with all Cumberland mainstream schools/academies and Schools Forum to seek views on the proposed changes to the schools funding formula in 2024/25. The consultation also considers some of the continuing challenges around high needs budget.
- 3. All schools are encouraged to respond to this consultation using the <u>online survey</u>. The deadline for responding to the consultation is 20 October 2023. The outcome of the consultation will be reported to Schools Forum at their next meeting on 2 November who will, after taking into consideration the consultation results, make a recommendation to Executive members who will decide on the final shape of the school funding formula for 2024/25 in December 2023.
- 4. Schools can find further detailed information on the national funding formula at: National funding formula for schools and high needs GOV.UK (www.gov.uk)

#### Shape of the National Funding Formula in 2024/25

- 5. In July 2023 the government announced that in 2024/25 the schools and high needs block funding would rise by £1.8bn nationally compared to 2023/24. Of this, £440m is being directed to the High Needs Block to support children and young people with special educational needs.
- 6. Local authorities will continue to have flexibility to set a local school funding formula in 2024/25 however the government continues to be committed to moving towards a 'hard' NFF whereby individual school budgets will be set directly by the ESFA rather than independently through a locally agreed funding formula. In 2023/24 local authorities were required to bring their own formulae at least 10% closer to the direct NFF. Local authorities whose factor values were within +/-2.5% of the respective NFF values in 2023/24 are deemed to be mirroring the NFF and will only be allowed to set their 2024/25 local factor values between +/-2.5% of the NFF. This restriction is being applied again in 2024/25.
- 7. Changes in the 2024/25 NFF include the roll in of the Mainstream Schools Additional Grant (MSAG) of which £4,510 has been added to each school's lump sum factor and the remainder has been allocated on a per pupil basis as follows:

	£
Primary AWPU	119
KS3 AWPU	168
KS4 AWPU	190
Primary Minimum Per Pupil Funding	143
Secondary Minimum Per Pupil Funding	195
Primary FSM6	104
Secondary FSM6	152

- 8. On top of these increases, the basic per pupil funding factor, additional needs factors and the school lump sum have increased by 1.4%. The free school meals (FSM) factor will increase by 1.6% and the FSM6 factor has increased by 1.4%. The minimum per pupil funding levels (MPL) have been set at £4,610 per primary and £5,995 per secondary pupil.
- 9. A new split sites factor which targets extra funding to schools which operate across more than once site has been introduced into the NFF which must be used by local authorities in their local school funding formula. It comprises of a lump sum of £53,700 and for those schools whose sites are separated by more than 100 meters receive distance funding on a sliding scale up to a maximum of £26,900 for sites which are at least 500 metres away from the main site.
- 10. The settlement also allows for an increase to the funding floor so that all schools and academies will attract at least 0.5% per pupil gain against their 2023/24 per pupil baselines which have been adjusted to include the MSAG. Local authorities will continue to be allowed to set a minimum funding guarantee (MFG) in local formulae, which must be between +0% and +0.5%.
- 11. As in previous years, local authorities are allowed, with the agreement of their Schools Forum, to transfer up to 0.5% of the School Block funding to support the High Needs Block budget.
- 12. The below table shows a comparison between the formula factors applied in Cumberland in 2023/24 and the NFF in 2024/25:

	2023-24	2024-25	Increase
	Unit Value	Unit Value	%
Basic per Pupil Funding		-	
Primary AWPU	£3,379	£3,562	5.42%
KS3 AWPU	£4,765	£5,022	5.39%
KS4 AWPU	£5,370	£5,661	5.42%
Primary Minimum Per Pupil Funding	£4,405	£4,610	4.65%
Secondary Minimum Per Pupil Funding	£5,715	£5,995	4.90%
Deprivation	-1 1	7.5	
Primary FSM	£480	£490	2.08%
Secondary FSM	£480	£490	2.08%
Primary FSM6	£705	£820	16.31%
Secondary FSM6	£1,030	£1,200	16.50%
Primary IDACI A	£670	£680	1.49%
Primary IDACI B	£510	£515	0.98%
Primary IDACI C	£480	£485	1.04%
Primary IDACI D	£440	£445	1.14%
Primary IDACI E	£280	£285	1.79%
Primary IDACI F	£230	£235	2.17%
Secondary IDACI A	£930	£945	1.61%
Secondary IDACI B	£730	£740	1.37%
Secondary IDACI C	£680	£690	1.47%
Secondary IDACI D	£620	£630	1.61%
Secondary IDACI E	£445	£450	1.12%
Secondary IDACI F	£335	£340	1.49%
Low Prior Attainment			
Primary LPA	£1,155	£1,170	1.30%
Secondary LPA	£1,750	£1,775	1.43%
English as an Additional Language	A DESCRIPTION	L 1 5 m	
Primary EAL	£580	£590	1.72%
Secondary EAL	£1,565	£1,585	1.28%
Mobility			
Primary mobility	£945	£960	1.59%
Secondary mobility	£1,360	£1,380	1.47%
School Led Funding			
Lump Sum	£128,000	£134,400	5.00%
Primary Sparsity (Up to a maximum of)	£56,300	£57,100	1.42%
Secondary Sparsity (Up to a maximum of)	£81,900	£83,000	1.34%
New Split Site Factor (Up to a maximum of)	n/a	£80,600	
Rates & Rents	Actual cost	Actual cost	

#### **Cumberland Schools Funding Formula in 2023/24**

13. Following consultation with schools and Cumbria Schools Forum the school budget shares were calculated using the NFF in 2023/24 and it was recommended by Schools Forum and agreed by Cabinet members that if there was a leftover balance remaining after allocating the school budgets on this basis that up to 0.5% would transfer to the High Needs Block. When the DfE confirmed the final Schools Block funding for 2023/24 in December 2022, the school funding formula was calculated on the basis agreed and there was an affordability gap of £0.519m resulting in a small reduction in the basic per pupil funding factor compared to the NFF of -0.42%. As there was no balance remaining in the Schools Block after applying the funding formula on this basis there was no transfer to the High Needs Block to support the budget pressures in 2023/24.

# **Cumberland Proposed School Funding Formula 2024/25**

- 14. The DfE have published notional 2024/25 budgets for each school based on the NFF using 2023/24 pupil data and characteristics. The notional budgets are available at: <u>National funding formula tables for schools and high needs: 2024 to 2025 GOV.UK (www.gov.uk)</u>.
- 15. The notional budgets, which are based on October 2022 pupil numbers and pupil characteristics, are then used by the ESFA to determine the actual primary and secondary per pupil funding units used to calculate the local authority level allocations for 2024/25. The ESFA calculate these units of funding by separately dividing each local authority's total primary and secondary funding through the NFF by its total primary and secondary pupil numbers. These units of funding form the core NFF funding and together with funding for Premises which is based on 2023/24 costs and Growth funding which also now includes funding for falling rolls comprise the total Schools Block allocation for 2024/25. The DfE have published the provisional Schools Block allocation for Cumberland which is compared to 2023/24 in the table below:

	23/24	24/25	Movement
	£m	£m	£m
Core NFF	195.729	206.869	11.140
Premises factor	2.322	2.594	0.272
Growth Fund factor	0.849	tbc	tbc
Total	198.900	209.463	11.412

16. The actual 2024/25 school funding formula allocations will be based on October 2023 pupil numbers and pupil characteristics. The Cumberland Schools Forum recommends that the NFF is used as the basis for allocating funding to schools in 2024/25 and that if, after applying the formula on this basis and taking into account any budget required to support growth needs there is shortfall or balance

remaining in the Schools Block funding then it is proposed that the following principles are applied:

- if there is shortfall reduce the basic per pupil funding factor values in the formula;
- if there is a remaining balance transfer up to 0.5% to the HN Block and allocate any leftover balance after that, if available, to schools by increasing basic per pupil funding factor values in the formula.
- 17. This would continue be the most prudent method of allocating the school budget shares in 2024/25 given that it is known that the government are moving forward with their plans to transition to a 'hard' formula in future years and that the majority of local authorities have either adopted the NFF or moved their own local formulae closer towards the NFF in preparation for this change. It will also provide schools with the full funding due to them under the NFF, subject to affordability.
- 18. A shortfall or balance remaining in the Schools Block funding can arise after allocating the funding to schools using the NFF due to the way local authorities are funded as detailed in paragraph 15. The actual primary and secondary units of funding at local authority level are based on October 2022 pupil data and changes in pupil characteristics such as eligibility for FSM or changes in attainment levels are not reflected in the primary and secondary units of funding used to allocate the core NFF funding to local authorities in 2024/25. It is anticipated that the number of children eligible for FSM will have increased between the October 2022 and 2023 census dates and therefore this could mean that applying the NFF in full will be unaffordable in 2024/25 as it was in 2023/24.
- 19. The Premises factor at local authority level, which is based on the previous year's actual spend in their 2023/24 school funding formula will also have an impact on affordability as 2024/25 school funding formula will be based on estimated premises costs for 2024/25.
- 20. The local authority level Growth Fund which, from 2024/25 also includes funding for falling rolls, is not ring-fenced and local authorities can decide on the level of growth/falling rolls budgets needed locally in consultation with Schools Forum. Historically, since the introduction of the NFF Cumbria has had Growth fund to support schools who have exceeded their PAN on the request of the local authority and this can also impact on the level of funding available to allocate through the school funding formula.
- 21. The alternative option would be not to transfer any leftover Schools Block funding to the HN Block but to allocate it, after applying the NFF, to schools through the school funding formula by 'topping up' the AWPU factor values but due to the new restrictions being imposed by government from 2023/24 any increases would be limited to +2.5%. However, it is not yet known how much funding will be available (if any) after applying the NFF as the final Schools Block funding, which will be based on the October 2023 census data, will not be made available until December 2023. Therefore, it is not possible to model the impact of this on individual school budgets with any degree of accuracy.

- 22. If any leftover Schools Block funding were to be allocated to schools through the schools funding formula by increasing the AWPU factor values above the level of the NFF values, not all schools would see an increase in their budget shares. This is because some schools receive protection through the MPL and MFG factors and therefore, unless the increase in APWU takes them over these levels of protection then they will see no change to their budget shares.
- 23. There is also a risk that, due to the proposal requiring local authorities to move their local formula closer to the NFF from 2024/25 onwards, 'topping up' the NFF factor values by allocating additional funding through the formula would create turbulence for some schools, although they would receive protection against yearon-year reductions through the MFG.
- 24. Appendix 1 to this consultation presents a comparison between the actual Cumberland school funding formula in 2023/24 against the proposed school funding formula for 2024/25. This mirrors the national funding formula as applied by the DfE and includes the mandatory MPL of £4,610 per primary and £5,995 per secondary pupil and a MFG of +0.5% per pupil increase against 2023/24 baselines.
- 25. The school level allocations do not exactly replicate the notional school budget shares as published by the DfE for all schools because the DfE have used the notional NFF baselines for 2023/24 to calculate the MFG for 2024/25 rather than the actual baselines for 2023/24 as submitted to the DfE through the Authority Proforma Tool (APT).
- 26. It is also important to note that the notional budgets published by the DfE are not reflective of actual amounts receivable by schools in 2024/25 as the local authority continues to have flexibility to set a locally agreed funding formula through consultation with schools and Schools Forum and it must also ensure that the final formula is affordable and does not exceed the School Block funding available.
- 27. The proposed school funding formula for 2024/25 will impact on maintained schools with effect from 1 April 2024 and for academies from 1 September 2024.
- 28. To enable a like for like comparison the illustrative 2024/25 school funding formula has been based on the same pupil numbers and pupil characteristic data as that used to calculate the actual 2023/24 school funding formula. The 2023/24 baseline school budget shares used to calculate the MFG have been adjusted to include the MSAG.
- 29. Final allocations for 2024/25 will be based on the December 2023 dataset which will use October 2023 census pupil data.
- 30. It should be noted that the actual school funding formula figures for 2023/24 and illustrative school funding formula figures for 2024/25 in Appendix 1 are shown before de-delegation has been deducted from maintained schools budgets and include premises factors (rates and rents) which have been based on 2023/24 actual levels for both maintained and academy schools as applied in the APT submitted to the DfE.

#### **Consultation Question 1:**

Do you agree with your Schools Forum recommendation that the National Funding Formula continues to be used to allocate funding to schools in 2024/25?

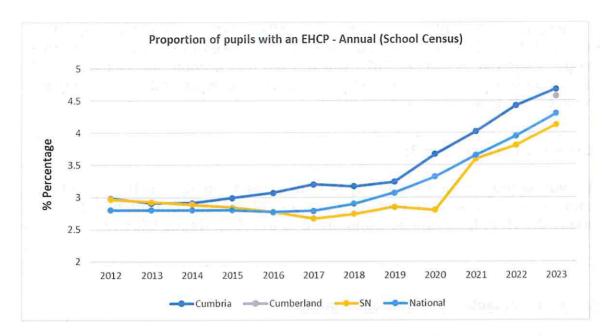
31. As recommended by your Schools Forum, if applying the national funding formula creates an affordability gap within the School Block it is proposed that the basic per pupil funding factor values are reduced down proportionately to a level that it affordable. It should be noted that if this situation were to arise not all schools would see a reduction in their budget shares. This is because some schools receive protection funding through the MPL and MFG factors and are protected against loses through these factors.

#### **Consultation Question 2:**

Do you agree with your Schools Forum recommendation that if there is a shortfall in Schools Block funding after applying the National Funding Formula that this is managed by reducing the basic per pupil funding factor values in the formula?

# High Needs Funding

- 32. As previously published in last year's school funding formula consultation, schools will be aware, like many other local authorities, that Cumberland is experiencing significant budget challenges in relation to funding high needs provision.
- 33. The DfE requires all local authorities with a cumulative Dedicated Schools Grant (DSG) deficit to set out their plans to bring the reserves back to a balanced position. Following disaggregation the opening balance on the DSG reserves as at 1 April 2023 for Cumberland was a net deficit of £12.290m. The main pressure on the DSG reserves was the deficit on the HN Block of £16.595m this was offset by a surplus on other DSG blocks of (£4.305m). This this figure does not include school balances which are reported on separately.
- 34. The deficit on the High Needs budget continues to relate to specific pressures relating to the growth in demand for Education Health Care Plans (EHCPs) for pupils with SEN which is directly linked to the SEND reforms of 2014, since which there has been a steep increase in the cumulative numbers of pupils with EHCPs over the last 7 years, which reflects the national picture with many other local authorities also experiencing significant pressure against the High Needs budget.
- 35. The benchmarking chart below shows that Cumberland's percentage of pupils with EHCPs is higher compared to the national and Cumbria statistical neighbours rates although the rate of increase for Cumbria overall is largely matched by the rate of increase both nationally and against the Cumbria statistical neighbours.



- 36. In July 2023 the DfE announced the provisional HN block funding allocation for 2024/25. This included a minimum increase per head of 2 to 18 year old population of 3% capped at 5% however this protection only applies to specific factors in the funding formula. For Cumberland the overall provisional increase in HN Block funding is estimated to be £1.018m (2.63% increase) compared to 2023/24 subject to changes in pupil numbers and other later adjustments.
- 37. Regular budget monitoring reports on the High Needs Block budget and progress against the deficit recovery plan are discussed at Schools Forum meetings. The minutes and reports are available to download from the Schools Forum page on the Cumberland website. However, despite the impact of a number of invest to save initiatives including early intervention initiatives, school based alternative provision programmes and expansion of special school places all of which over time are expected to reduce reliance on expensive independent providers and improve outcomes for children and young people with SEND, there is still a significant gap between funding available and forecast expenditure in 2023/24.
- 38. Cumberland is being supported by the DfE's Delivering Better Value for SEND programme the aim of which is to a achieve a balanced in-year position on the High Needs Block and has successfully bid and received a £1m grant to support its improvement plans the outcomes of which will be incorporated into a new Cumberland DSG management plan in due course, however, the impact will not be achieved in the first year of the programme.
- 39. The funding regulations for 2023/24 allow a transfer of a maximum of 0.5% from the Schools Block to the High Needs Block with Schools Forum approval. Your Schools Forum recommends that after applying the NFF to calculate school budget shares, if there is any balance leftover it is transferred to the High Needs Block to support the budget pressures, capped at 0.5%. Any residual balance after transferring up to 0.5% to the High Needs Block would be allocated through the funding formula by increasing the basic per pupil unit factor value, subject to a maximum of +2.5% as detailed in paragraph 6 above.

40. It is not possible to confirm the actual value of the transfer to High Needs Block, if any, until the DfE publish the final data set to be used to calculate the school budget shares in December 2023 which takes into account the October 2023 census pupil data and characteristics. However it is estimated that up to 0.5% would equate to a maximum of £1.052m.

#### **Consultation Question 3:**

Do you agree that, if there is any School Block funding remaining (up to a maximum of 0.5%) after allocating the school funding formula to schools using the NFF, it should be transferred to the High Needs Block?

## Areas not impacted by this Consultation

- 41. It should be noted that the following funding streams are not impacted by this consultation:
  - Early Years Funding
  - Special School and Pupil Referral Units
  - Post 16 Education
  - Other government grants including Pupil Premium, Universal Infant Free School Meals, Primary Sport & PE grant.

# Responding to the Consultation

- 24. Schools are invited to respond to the 3 questions in this consultation using the <a href="https://online.survey">online survey</a> by Friday 20 October 2023. Returns submitted after this date will not be included.
- 25. We encourage every school to respond. We kindly ask that there is only one response per school.

# Appendix:

1) Illustrative Impact of National Funding Formula 2024/25

sf 011123 School Funding Formula 2024-25 Consultation Outcome - Appendix 2

Cumberland School Funding Formula 2024/25 Consultation - Illustrative Impact of the 2024-25 National Funding Formula v2

Applications with the part of the part o		DESCRIPTION OF THE OWNER, OR OTHER DESCRIPTION OF THE OWNER, THE O	2023-24 Actual	THE PARTY OF THE P	STATE OF THE REAL PROPERTY.	2024-25	Security and	TO THE WAY
Particular Foliation		2023-24 Pupil numbers used as per APT submission.	NFF Allocations per APT submission before de- delegation (maintained schools) and	Mainstream schools	2023-24 Adjusted APT Baseline Funding including	Indicative NFF allocations using 2023-24 pupil numbers and data after Minimum Funding	Increase	Year on Year change
Columbrid School		academies this may differ from the GAG data)	*(For academies this will differ from the GAG		protected grant	before de- delegation (maintained schools) including		
266,231   266,331   266,332   275,71,127   273,94,347   273,94,347   24,131,822			(p)	(e)	(f) [(d) + (e)]	(E)	(h) [(g) - (f)]	(i) [(g)/(f)-1]
Allone   Present   Prese		34,731	198,556,925	6,747,452	205,304,377	208,621,259	3,316,882	
State   Stat		18	268,331	£7,380.00	£275,711.27	£279,843.07	£4,131.80	1.50%
Bignine   Bign		13	240,404	£6,265.00	£246,668.63	£250,315.50	£3,646.87	1.48%
Commitment School		79	420,007	517 010 00	55507,200.33	E435,410.03	E7,003.70	1 64%
Commerciate School   1.93   28.0,756   12.0,510.0   12.		66	241,113	£17,019.00	27.151,023	2307,204,42	29,132.70	1,639/
Holine St Cubbert School   E33,165.61   E31,056.00   E33,165.63   E34,277.00   E51,074.6		103	920,400		£346,330.40	£924 630 07	615 253 54	1.03%
Holmest School   Casa Action	_	29			£337,265,63	£342,373.09	£5.107.46	1.51%
Chichie Primary School   Chichie Primary Sch		33		£9,269.00	£324,080.34	£329,106.90	£5,026.56	1.55%
Kincherjde Primary School         469,047         £13,449.00         £476,405.02.70         £476,405.02.70         £179,952.10         £179,952.13         £17,918.02           Stooneriae School         140         774,236         £24,737.00         £191,952.13         £11,922.49         £11,922.40           Thursty Primary School         233         1,095,533         £55,650.00         £11,905.07         £11,905.92         £	$\overline{}$	58		£11,932.00	£428,796.21	£435,592.35	£6,796.14	1.58%
Page		69		£13,449.00	£476,496.02	£484,045.88	£7,549.86	1.58%
Thintsty Primary School         Thintsty Primary School         E5900678 IS         E590078 IS         E59057477 IS         E596687           Honillison Unior School         Hanning School         E35,461.00         E11,309921.0         E11,309921.0         E18,309.889           Honillison Unior School         B83,387.58         E25,660.0         E83,4387.53         E64,320.31         E13,717.55           Richmond Hill School         E83,387.58         E25,660.0         E83,387.53         E63,225.93           Broughton Hank School         E25,600.0         E83,387.53         E62,225.9           Wanning Linder School         E25,600.0         E31,732.0         E62,22.59           Wanning Linder School         E25,600.0         E11,732.00         E31,732.62         E62,22.59           Wanning Linder School         E25,600.0         E11,732.00         E31,732.62         E62,22.59           Wanning Linder School         E25,700.0         E11,732.00         E31,732.00         E62,22.59           Wictoria Lunior School         E25,700.0         E11,732.00         E31,732.00         E33,432.63           Ashifield Infant School         E25,700.0         E31,732.00         E31,436.93         E11,436.03           Ashifield Infant School         E25,700.0         E31,300.0         E31,436.93 <td></td> <td>149</td> <td>PARTY.</td> <td>£24,737.00</td> <td>£779,032.70</td> <td>£791,955.19</td> <td>£12,922.49</td> <td>1.66%</td>		149	PARTY.	£24,737.00	£779,032.70	£791,955.19	£12,922.49	1.66%
Thomiline School   E133, 610, 613, 613, 613, 613, 613, 613, 613, 613		104		£18,238.00	£590,067.85	£599,734.73	£9,666.87	1.64%
Wigton Infant School         E884,387,53         E844,202.1         E13,815.8           Richmond Hill School         RE84,387,53         E844,202.5         E13,712.5           Richmond Hill School         156         739,57         E27,546.00         E884,202.0         E6325.33           Broughton Moro Primary School         15         739,681         E17,783.00         E39,787.0         E6,205.59           Broughton Moro Primary School         47         72,988         E8,888.00         E79,886.28         E79,384.05         E6,205.59           St Michael's Infant School         47         73,031         E11,133.00         E36,516.50         E5,41.05           St Michael's Infant School         47         34,015         E11,133.00         E36,516.53         E11,230.0           Victoria Linfant School         20         1,103,115         E3,11,33.00         E11,436,546.3         E11,436,576.4         E5,441.05           Victoria Linfant School         20         1,103,115         E3,113.00         E38,111.11         E5,533.13           Victoria Linfant School         20         1,103,115         E3,1110.00         E11,436,044.0         E11,436,044.0         E11,436,044.0           Victoria Linfor School         20         1,103,111         E3,1110.00         E11,436,		233	1,	£35,461.00	£1,130,992.12	£1,149,988.01	£18,995.89	1.68%
Richmond Hill School   S16   733,157   E27,586.00   E820,703.00   E6320,703.00	$\overline{}$	162		£25,660.00	£834,387.53	£848,203.11	£13,815.58	1.66%
Broughton Moor Primary School         55         378,624         £11,783.00         £390,406.77         £535,333.00         £535,333.00         £535,333.00         £535,333.00         £535,333.00         £535,333.00         £502,59         £502,59         £10,232.00 <t< td=""><td>Richmond Hill School</td><td>156</td><td>COLUMN</td><td>£27,546.00</td><td>£820,703.00</td><td>£834,420.25</td><td>£13,717.25</td><td>1.67%</td></t<>	Richmond Hill School	156	COLUMN	£27,546.00	£820,703.00	£834,420.25	£13,717.25	1.67%
Consistor Inflant School         124         752,983         £11,793.00         £395,075.02         £10,203.93           Fewantigg Unior School         124         752,983         £11,332.00         £194,515.59         £193,615.83         £11,530.07           Netherbor Inflant School         46         335,885         £11,132.00         £345,515.59         £31,977.64         £5,441.05           St Michaely Nursery School         208         1,103,115         £193,442.11         £1,583.00         £1,881.30.02         £18,660.81           Victoria Unior School         208         1,103,115         £10,350,548         £1,186.130.02         £18,660.81           Ashfield Unior School         208         1,103,113         £10,20,878.34         £1,147.26.9           Ashfield Unior School         208         1,123,67         £41,10.00         £1,284,787.34         £1,138.75           Bookwell Primary School         208         1,123,67         £41,10.00         £1,284,787.30         £1,138.47           Frähgten Community Primary School         208         1,23,660         £100,930.82         £11,134.97           Haverigg Primary School         208         1,24,100         £1,284,70         £1,549.71           Hoos Row Community Primary School         20         20         2	Broughton Moor Primary	55			£390,406.77	£396,732.70	£6,325.93	1.62%
Wetherhool         124         722,536         £10,638,00         £17,21,616,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,29         £17,21,216,20         £17,21,216,29         £17,21,216,20         £17,21,216,20         £17,21,216,20         £17,21,216,20         £17,21,216,20         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,216,21         £17,21,21         £17,21,21         £17,21,21         £17,21,21         £17,21,21         £17,21,21         £17,21,21         £17,21,21         £17,21 <t< td=""><td><math>\neg</math></td><td>53</td><td></td><td></td><td>£391,873.62</td><td>£398,076.20</td><td>E6,202.59</td><td>1.58%</td></t<>	$\neg$	53			£391,873.62	£398,076.20	E6,202.59	1.58%
Victoria Infant and Nursery School         47         342,015         £1,139,449.21         £1,139,449.21         £1,55,53.13           Victoria Infant and Nursery School         208         1,103,115         £36,334.00         £1,139,449.21         £1,156,130.02         £1,35,438.13           Victoria Infant and Nursery School         208         1,103,115         £36,334.00         £1,136,130.02         £1,456,130.02         £1,456,130.02         £1,456,130.02         £1,456,130.02         £1,456,130.02         £1,470.269           Ashfield unior School         206         1,388,125         £47,930.00         £1,456,787.34         £1,477.269         £23,478.13         £1,477.269           Ashfield unior School         208         971,133         £32,778.00         £1,003,930.82         £1,003,976.39         £1,003,475.60         £1,185,950.50         £1,185.70         £	$\neg$	124		£26,858.00		6351 957 64	F5.441.05	1.57%
Victoria infant and Nursery School         208         1,103,115         £36,334.00         £1,139,449.21         £1,158,130.02         £18,680.81           Victoria infant and Nursery School         260         1,388,125         £47,930.00         £1,459,553.00         £23,498.13           Ashfield Infant & Nursery School         256         1,223,677         £83,770.00         £85,178.3         £1,426,787.34         £1,226,777         £24,787.34         £1,226,597.0         £21,118.17           Ashfield Unior School         208         971,133         £3,798.00         £1,003,930.82         £1,003,876.3         £1,118.17           Bookwell Primary School         134         £66,738         £3,798.00         £1,003,930.82         £1,205,876.3         £1,118.17           Haverigg Primary School         161         788,890         £26,061.00         £81,950.84         £13,650.7         £13,94.84           Millom Infant School         57         403,336         £15,541.00         £41,727.04         £1,394.84         £1,394.84           More by Primary School         71         474,724         £14,437.00         £481,495.94         £1985.08         £1,394.84           More by Primary School         71         474,724         £14,437.00         £481,495.94         £1985.08         £13,435.00 <td>St Michael's Nirsery and I</td> <td>47</td> <td></td> <td></td> <td></td> <td>£358,711.17</td> <td>£5,553.13</td> <td>1.57%</td>	St Michael's Nirsery and I	47				£358,711.17	£5,553.13	1.57%
Apfield Infant & Nursery School         260         1,388,125         E47,930.00         E1,436,054.87         E1,459,553.00         E23,498.13           Ashfield Infant & Nursery School         177         863,354         E28,277.00         E891,631.12         E906,373.82         E1,412.69           Ashfield Infant & Nursery School         208         971,133         E3,2798.00         E1,020,3708.23         E1,020,876.30           Bookwell Primary School         134         686,738         E3,1780.00         E1,020,378.65         E1,020,378.65         E1,020,378.65           Haverigg Primary School         161         788,890         E26,061.00         E81,590.72         E41,277.20         E1,394.84           Millom Infant School         57         403,336         E1,541.00         E41,507.72         E41,277.20         E1,394.84           More by Primary School         71         474,724         E14,540.00         E481,600.85         E491,495.94         E7,895.08           More by Primary School         71         474,724         E14,541.00         E481,500.72         E491,737.50           Account of the control	Victoria Infant and Nurser	208	ī			£1,158,130.02	£18,680.81	1.64%
Ashfield Infant & Nursery School         177         863,354         £28,277,00         £891,631,12         £906,373.82         £14,742.69           Ashfield Infant & Nursery School         1223,677         £41,110.00         £1,285,905.50         £21,118.17           Bookwell Primary School         134         686,738         £23,788.00         £1,003,906.82         £1,003,876.50           Frizington Community Primary School         151         788,809         £26,005.00         £11,509,734.55         £1,1356.06           Inowa Community Primary School         161         788,809         £26,005.00         £814,950.84         £13,629.11           Millom Infant School         57         403,336         £1,154.00         £417,272.04         £1,394.84           More tow Community Primary School         76         457,447         £16,154.00         £41,500.84         £13,629.41           More tow Community Primary School         71         474,724         £16,154.00         £491,930.25         £13,639.61           More tow Community Primary School         71         474,724         £16,154.00         £491,930.25         £13,635.91           More tow Community Primary School         105         559,980         £14,415.00         £491,930.25         £491,935.54         £191,737.83           <	_	260		£47,930.00		£1,459,553.00	£23,498.13	1.64%
Ashfield Junior School         Ashfield Junior School         E1,285,905.50         E21,118.17           Bookwell Primary School         E1,003,908.20         E1,003,908.20         E1,003,908.20         E1,003,908.20         E1,003,908.20         E1,003,908.20         E1,003,806.20         E1,003,908.20         E1,003,806.20         E1,003,806.20         E1,003,908.20         E1,003,806.20         E1,003,808.20         E1,003,806.20         E1,003,908.20         E1,003,806.20         E1,003,808.20         E1,003,808.20         E1,003,808.20         E1,003,808.20         E1,003,808.20         E1,308.20         E1,308.20 <td>Ashfield Infant &amp; Nursery</td> <td>177</td> <td></td> <td>£28,277.00</td> <td>£891,631.12</td> <td></td> <td>£14,742.69</td> <td>1.65%</td>	Ashfield Infant & Nursery	177		£28,277.00	£891,631.12		£14,742.69	1.65%
Bookwell Primary School         208         971,133         £32,788.00         £1,003,938.2         £1,003,806.39         £10,945.527           Fribinkwell Primary School         £103,788.00         £703,758.00         £703,758.04         £11,756.06           Lowes Community School         £103,650.00         £417,272.04         £13,629.61           Lowes Community School         £103,650.00         £417,272.04         £13,629.61           Millom Infant School         £45,477.20         £417,272.04         £13,629.61           Black Combe Junior School         £61,547.00         £483,600.85         £491,495.94         £7,885.08           Moors Row Community Primary School         £103,772.00         £481,777.00         £481,783.36         £13,623.38           Moors Row Community Primary School         £103,777.00         £481,787.00         £481,787.00         £481,787.00           Seascale Primary School         £103,777.00         £681,788.36         £1,887.385.41         £10,039.15           Seascale Primary School         £103,485.41         £10,485.60         £10,485.60         £10,485.60           States Village Primary School         £104,437.00         £681,788.36         £13,141.50           States Village Primary School         £104,439.00         £104,439.00         £13,141.50	$\overline{}$	256	1	£41,110.00			£21,118.17	1.67%
Frizington Community Primary School         E/G1/2010         E/G1/2010 <th< td=""><td><math>\neg</math></td><td>208</td><td></td><td>£32,798.00</td><td></td><td>£1,020,876.39</td><td>£16,945.57</td><td>1.65%</td></th<>	$\neg$	208		£32,798.00		£1,020,876.39	£16,945.57	1.65%
Haverigg Primary School  Have grown by School  Have grown by School  Lowa Community School  Have grown by School  Lowa Community School  Have grown by School  Lowa Community School  Have grown by Sc	_	134				£/21,549./1	£11,/56.05	1,00%
Lower Community Primary School         Caracter Primary School         E487,400         E483,600.85         E481,495.94         E7,895.08           Moor Row Community Primary School         110         629,266         £21,760.00         £651,025.73         £661,788.36         £10,732.63           Moor Row Community Primary School         10         474,724         £14,415.00         £483,600.85         £165,51.68         £10,732.63           Moor Row Community Primary School         10         529,980         £17,881.00         £586,956.83         £7,817.58           More Row Community Primary School         10         622,176.00         £482,139.25         £696,956.83         £1,817.68           Sasscale Primary School         10         622,178         £19,811.06         £581,781.76         £10,039.15           Sas Rose Village Primary School         16         762,114         £25,125.00         £787,281.06         £801,239.15           Thwaites School         2         2         2         2         2         2           Annual School         2         2         2         2         2         2           Annual School         2         2         2         2         2         2         2         2         2         2         2 <td></td> <td>101</td> <td></td> <td></td> <td></td> <td>£417,272,04</td> <td>£1 394.84</td> <td>0.34%</td>		101				£417,272,04	£1 394.84	0.34%
Black Combe Unior School         E651,025.73         £661,758.36         £10,732.63           Black Combe Unior School         71         474,724         £14,415.00         £485,139.25         £496,956.83         £7,817.58           More Row Community Primary School         105         559,980         £17,837.00         £587,365.41         £9,548.35           Seascale Primary School         632,178         £19,561.00         £651,778.96         £10,039.15           St Bees Village Primary School         105         632,178         £19,561.00         £651,778.90         £10,039.15           Thwaites School         26,740.00         £10,499.00         £800,380.50         £13,441.50           All Markers School         26,740.00         £10,499.00         £10,499.00         £10,499.00		76				£491,495.94	£7,895.08	1.63%
Moor Row Community Primary School         71         474,724         £14,415.00         £489,139.25         £496,956.83         £7,817.58           Moresty Primary School         105         559,980         £17,837.00         £577,817.06         £587,365.41         £9,548.35           Seascale Primary School         109         632,178         £19,561.00         £651,778.81         £661,777.96         £10,039.15           St Bees Village Primary School         161         762,114         £25,125.00         £787,239.00         £800,380.50         £13,541.50           Thwaites School         280,488         28,589.33         28,589.33         28,589.33         28,589.33	_	110		£21,760.00		£661,758.36	£10,732.63	1.65%
Moresty Primary School         105         559,980         £17,837,00         £587,345,41         £9,548,35           Seascale Primary School         109         632,178         £19,561,00         £651,738,81         £661,777,96         £10,039,15           St Bees Village Primary School         161         762,114         £25,125,00         £887,239,00         £800,380,50         £13,441,50           Thwaites School         43         355,790         £10,499,00         £871,083         £15,859,33	Moor Row Community Pri	71		£14,415.00		£496,956.83	£7,817.58	1.60%
Seascale Primary School         E651,738.81         E661,777.96         E10,039.15           St Bees Village Primary School         161         762,114         £25,125.00         £800,380.50         £13,141.50           Thwaites School         43         355,790         £10,459.00         £882,108.35         £5,859.33	Moresby Primary School	105				£587,365.41	£9,548.35	1.65%
st Bees VIllage Primary School         £80,380.50         £13,41.50         £187,239.00         £80,380.50         £13,41.50           Thweltes School         43         355,790         £10,499.00         £821,083         £15,859.33		109				£661,777.96	£10,039.15	1.54%
Thwaites School	St Bees Village Primary Sci	161					£13,141.50	1.6/%
	22227 Thwaites School	43					E3,635.33	1,35/e

3	Calculation of Minimum Funding Guarantee	m Funding Guaran	tee
2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	2023-24 Post MFG per pupil	2024-25 Post MFG per pupil	MFG % change
27.407.510	(k) [(U-(i) / (c)]	(I) [(g)-(i) / (c)]	(m) [(I)/(k)-1]
£194,360.30	£4,519.50	£4,749.04	2.08%
£194,610.80	£4,004.45	£4,284.98	7.01%
£193,777.00	£3,845.64	£3,958.61	2.94%
£183,915.87	£3,779.96	£3,872.21	2.44%
£146,694.50	£3,920.55	£4,007.90	2.23%
£150,030.56	£3,934.44	£4,013.47	2.01%
£198,229.38	£4,794.35	£4,970.47	3.67%
£195,686.70	£3,890.72	£4,043.04	3.91%
£197,091.10	£3,994.92	£4,112.09	2.93%
£202,163.75	£3,975.83	£4,085.25	2.75%
£148,433.13	£4,232.21	£4,318.94	2.05%
£178,347.62	£3,958.85	£4,051.80	2.35%
£152,213.50	£4,200.77	£4,282.29	1.94%
£152,841.25	£4,207.08	£4,292.36	2.03%
£152,287.00	£4,284.72	£4,372.65	2.05%
£167,287.70	£4,056.71	£4,171.73	2.84%
£140,934.50	£4,734.70	£4,851.73	
£150,332.25	£5,076.48	£5,177.53	
£141,048.75	£4,466.69	£4,584.98	2.65%
£141,927.00	£4,494.28	£4,612.43	2.63%
£153,091.75	£4,742.10	£4,831.91	1.89%
£166,078.00	£4,884.53	£4,974.90	1.85%
£153,126.10	£4,172.34	£4,255.64	2.00%
£152,465.00	£4,345.01	£4,427.50	1.90%
£147,070.75	£4,119.52	£4,200.99	1.98%
£149,038.10	£4,184.74	£4,272.47	2.10%
£146,945.00	£4,149.10	£4,233.76	2.04%
£136,909.00	£4,894.18	£4,918.65	0.50%
£141,550.75	£4,500.66	£4,604.54	2.31%
£145,941.00	£4,591.68	£4,689.25	2.12%
£193,377.50	£4,165.66	£4,275.77	2.64%
£153,457.55	£4,041.52	£4,132.46	2.25%
£215,282.87	£4,004.18	£4,096.29	2.30%
£152,741.00	£3,940.98	£4,022.61	2.07%
£199,090.75	£4,119.96	£4,256.22	3.31%
£150,081.75	£4,243.07	£4,326.61	1.97%

Application	The part of the		The second	2023-24 Actual		THE RESERVE OF THE PARTY OF THE	2024-25	10000000000000000000000000000000000000	
Protection   Pro	Process   Proc			NFF Allocations		TO SERVICE STATE OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO SERVICE STATE OF THE PERSON NAMED STATE OF THE PERSON N	Indicative NFF		
	Part of the first control of		2023-24 Pupil	submission			2023-24 pupil		
Protect   Prot	Protect for the first period		numbers used as	before de-			numbers and		
School Name	School Name		per APT	delegation		2023-24 Adjusted	data after		
Protect for the control Name   Protect for con	Principle of the Control Name   Principle of Among Incident   Pr		submission.	(maintained	Mainstream	APT Baseline	Minimum		Year on Year
Proceeding that seems that seems the seems that	Protection   Pro			schools) and	schools	_		Increase	change
Particular   Par	The first from the choice   Part   The choice   The choice   Part   The choice		(Note for some	Buinning	additional grant	_	Guarantee and		
The control of the	The Notice of Part   The Not		academies unis	premises ractors			Delote de-		
The first first choose   The f	Fig. 19   Fig.		the CAC data	affect and and a			/ veregation		
Color Internative Check   Color Internativ	Perturn Factors   Perturn Fa		the dwg data)	(roi acadeilles		日本 日本 日本	(maintained	A CONTRACTOR OF THE PARTY OF TH	The second
Column   C	Colon   Colo			this will differ			schools		
Internation   Day   Col.   Da	Color   Colo			from the GAG			including		
Includence   Inc	Separate State   Separate State St		(5)	(4)	(4)	(f) [(d) + (e)]	nremises ractors	(h) ((a) - (f)]	(i) I(o)/(f)-1]
Include the prince School   210   645.004   652.131.00   645.004   652.131.00   645.004   652.131.00   645.004   652.131.00   652.131	Include the princip School   253   1,705,421   6,43,220   6,43,220   1,21,406,42   1	Kells Infant School	84	515,307	£17,210.00		£541,185.84	£8,668.53	1.63%
Principe Principe Principe School   239   1,700,486   643,320,00   1,500,480   1,510,680	1,000,000		107	643,090	£22,131.00		£676,134.26	£10,913.12	1.64%
Indigeneed interic School   256 12759.140   2559.140   2559.2453.00   2512.270.00	Indigenoed Interfaced   1255   12554.44   12554.45   12554.45   12554.645   1255.045	1	379	1,700,846	£54,187.00	£1,755,033.00		£23,508.00	1.34%
National School   222	Indigenced intent school   229   2459,527   2589,586.0   21,529,324.0   21,253,134.0   21,233,134.0   21,233,		251	1,259,141	£43,323,00			£21,623.07	1.66%
Pretrict Enriche Frienry School   238   1,050,250   26,054,050   21,024,050   21,	Particular Steep Formary School   238   1,100 238		165	902.752	£31,217,00			£15,249,64	1.63%
Peter   Bank School   Peter	Performance		37.5	1 459 577	£49 856 00			627 951 59	1 57%
Newsigned Nursey School   228   1,100,238   25,525.00   21,244,755.01   21,245,700.02   21,245,700.02   21,245,700.02   21,245,700.02   21,245,200.02   21,2	National Principle   Princip		130	120,001,1	00,000,003	1		C12 222 CO	1 50%
Newlatter   Internativation   1779   1,100,250   15,515,000   15,000,450   15,000   15,000,450   15,000   15,000,450   15,000   15,000,450   15,00	Newsigned Enter Strood   1779   17,000.200   12,000.200   12,000.000	_	OCT C		00 00 000		E-042,139.31	640 455 05	4 570
New Statistic Internativation   179   87,44187   28,515.00   28,525.00   28,526.00   28,	NewInter Interface   1475   144,476   125,525.00   12,056.40.10   12,056.40.10   125,040.00		067		E36,472.00	"	1	E13,133,03	7.07%
Right Fortier School	State   Color   State   Color   State   Color   State   Color   State   Stat		179	874,493	£28,515.00			£14,962.34	1.66%
Rigington Funnic School   222   1,465,680   648,227.00   61,071,253.10   61,096,502.59   61,	Right Print Child Chil		433	1,941,876	£63,525.00			£25,240.00	1.26%
Broak Street Primary School   222 1,025,379	Brook Street Primary School   150   1,005,480   E30,080 to E1,005,637 to E1,005,081 to E1,005,091	-	328	1,469,680	£48,222.00			£19,018.00	1.25%
State Primary School   159 1,045,824 (23.12.20 0. E,0705.25.2) (21.05.25.25) (21.05.	State   Stat	Kingmoor Nursery and Infant Sch	222		£34,048.00		£1,077,125.18	£17,698.14	1.67%
Secretary School	Single Primary School		190		£33,152.00		-	£17,889.69	1.66%
Felloter Primary School         45         358,847         E10,073.00         E588,501.15         E74,668.06         E67,468.01         E67,468.01         E67,469.01         E67,469.02         E77,469.02         E77,	Performany School   255,8847   E10,073.00   E584,920.11   E13,785.01   E13,785.01   E13,782.91	1	156		£26,298.00			£12,957.46	1.62%
Pervent Vale Primary School   289   566,688   E17,804.00   E584,501.63   E593,800.13   E9378.49     Rober Frequent Vale Primary School   231   2462,756   E63,275.00   E1,560,256.48   E1,580,620.5   E1,580,520.5     Permine Way Primary School   221   1,121,207   E17,535.00   E1,560,520.5   E17,682,520.5     Permine Way Primary School   221   1,121,207   E25,566.00   E1,60,522.00   E1,60,520.5     Rober Frequent School   222   1,121,207   E25,566.00   E1,60,50.2   E1,786,252.00   E1,20,223.00     Permine Way Primary School   222   1,121,207   E25,566.00   E1,60,50.2   E1,786,252.00   E1,20,223.00     Permine Way Primary School   223   1,247,907   E43,870   E1,20,22.00   E1,20,22.00   E1,20,22.00     Permine Way Primary School   223   1,247,907   E43,870   E1,20,22.00   E1,20,22.00   E1,20,22.00     Permine Way Primary School   223   1,247,907   E43,870   E1,20,22.00   E1,20,22.00   E1,20,22.00     Permine Way Primary School   224   244,61.00   262,680   E1,20,22.00   E1,20,22.00   E1,20,22.00   E1,20,22.00     Permine Way Primary School   224   244,61.00   E43,870   E1,20,20,20   E1,20,20,20   E1,20,20,20     Permine Way Primary School   224   244,61.00   E26,62.00   E1,20,20,20   E1,20,20,20   E1,20,20,20   E1,20,20     Permine Way Primary School   224   24,61.00   E26,62.00   E1,20,20,20   E1,20,20   E1,20,2	Separative New Primary School   399   1,892,189   E51,804.00   E584,501.65   E593,800.13   E9,378.49   E9,000.00		45		£10.073.00			F5.749.53	1.56%
State   Control of England	State   Color School   Color Schoo	_	82	566 698	£17 804 00			£9 378 49	1,60%
Propert Fergebon   239   1,602,140   246,766   267,761   267,762   267,774   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,774   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,762   267,774   267,762   267,772   267,762   267,762   267,762   267,762   267,762   267,762	Petrolite Way Primary School   341 1,682,140   1,682		000		00 200 693		4	70.070.553	1 60%
128   249,750   221,750	128   249,753.00   21,753.00	_	244		657 153 00			CO 906 OC	1 5507
School Church of England Voluntary Aide 1255 124790	School   235   1,247,903   128,756.00   1,160,730.01   1,172,203   1,171,203   1,247,903		100		E37,133.00			220,000.02	1.00%
School School 128 1,121,207 639,025.00 61,180,732.01 61,179,454.40 619,222.39 5. School School 255 1,247,903 643,487.00 61,129,1395.83 61,131,348.44 61,121,186 61,121,395.84 61,121,395.01 61,121,395.83 61,131,348.44 61,121,218.60 61,129,1395.83 61,131,348.44 61,121,218.60 61,129,1395.83 61,131,348.44 61,121,218.60 61,213,1395.83 61,131,348.44 61,121,218.60 61,121,395.83 61,131,324.44 61,121,218.60 61,121,395.83 61,131,324.44 61,121,218.60 61,121,395.83 61,131,324.44 61,121,218.60 61,121,395.83 61,121,395.93 61,121,395.83 61,121,395.83 61,121,395.93 61,121,395.83 61,121,395.93 61,121,395.83 61,121,	School School 128 1,121,207 639,055.00 61,160,122.01 61,179,454.40 619,222.39 62,000 61,000 6	_	209		£87,/61.00			£47,372.03	1.66%
School         255         1,247,903         £25,66.00         £75,062.96         £775,448.82         £12,41186           School         355         1,247,903         £43,477.00         £1,291,389.83         £1,331,284.84         £1,247,186           any School         103         628,633         £21,230.00         £649,927.97         £660,532.48         £11,246.196           ns Achol (Church of England Voluntary Aid         182         989,708         £31,25.00         £10,025,963.63         £10,043,179.98         £17,16.35           chool         204         985,708         £36,256.00         £10,025,943.8         £10,043,179.98         £17,16.35           chool         34         478,607         £14,04.00         £896,431.70         £100,643.13         £10,02,814.88         £10,23,173           chool         408,00         £12,284.00         £896,433.55         £10,043,179.98         £10,413.87         £10,383.86           Achol         408,00         £10,440         £28,448.00         £896,433.70         £10,043,179.98         £10,413.87         £10,413.87           Achol         408,00         £10,440         £28,448.00         £28,431.13         £10,313.73         £10,433.13         £10,433.13           Achol         408,00	colo         255         1,247,903         £25,66.00         £755,02.36         £17,448.82         £12,418.6           school         103         628,93         £21,239.00         £1,241,886         £1,341,284.44         £1,441.86           ol         103         628,93         £21,239.00         £1,241,380.33         £1,341,284.44         £1,341,284.44           ol         103         628,93         £21,239.00         £10,025,963.63         £10,031,19.98         £11,241.86           1 School (Church of England Voluntary Aid         182         989,708         £32,56.00         £10,05,943.63         £10,031,19.98         £11,441.96           1 School (Church of England Voluntary Aid         182         989,708         £13,104.00         £492,110.54         £800,664.38         £11,441.96           1 School (Church of England Voluntary Aid         182         989,708         £14,410.40         £492,110.54         £16,100.28,138         £11,441.96           1 School (Church of England Voluntary Aid         184         870,188         £13,104.00         £492,110.54         £16,120.31         £14,110.48         £11,100.28,131         £14,121.83         £14,121.83         £14,121.83         £14,121.83         £14,121.83         £14,121.83         £14,121.83         £14,121.83         £14,121.83		221		£39,025.00		£1,179,454.40	£19,222.39	1.66%
School         255         1,247,903         £43,487,00         £1,291,389,383         £1,313,284,344         £21,895,01           ol         103         628,6931         £21,239,00         £66,959,293         £66,551,669         £10,658,990           ary School         145         848,236         £31,236,00         £10,035,936,34         £14,461,36           15chool (Church of England Voluntary Aide         182         989,703         £14,104,00         £492,710,54         £50,664,38         £17,216,35           chool         204         955,848         £13,286,00         £40,217,10,54         £50,664,38         £17,216,35           chool         204         955,848         £13,288,00         £402,710,54         £6,569,32           chool         204         870,137         £14,440         £402,710,54         £6,569,32           chool         204         955,848         £13,288,00         £402,130,43         £14,461,36           chool         204         870,137         £14,445         £10,381,36         £1,283,03           chool         205         £13,103         £13,413         £10,381,36         £13,283,00           chool         205         £10,205,600         £202,601,00         £202,131,36         £10,313,	School         School         255         1,247,903         £43,487,00         £61,313,284.84         £71,385.01           ol         In         628,691         £21,239.00         £649,927,9         £660,519.69         £10,589.90           ary School         In         848,236         £21,239.00         £669,513.69         £10,613.19.98         £10,614.19.69           Incol         145         848,236         £13,104.00         £60,514.47         £689,823.43         £14,419.60           Incol         128         989,705         £13,104.00         £92,710.54         £60,664.38         £17,216.35           chool         204         955,848         £13,104.00         £492,710.54         £1043,129.68         £17,216.35           chool         204         955,848         £13,128.00         £492,710.54         £1043,129.88         £16,472.87           chool         205         408,206         £13,138.00         £492,710.54         £10,472.87           chool         205         279,727         £16,435.00         £240,493.12         £10,03,173.98         £10,412.89           chool         205         279,727         £16,435.00         £260,402.12         £1003,419.43         £10,412.89           chool         20	=	128		£25,566.00			£12,421.86	1.62%
ol britanch of England Voluntary Aide 145 628,691 621,239,00 6649,929.79 666,519,69 610,589.90 e17,5chool Church of England Voluntary Aide 182 988,708 631,255.00 61,025,843.319.98 61,2461.95 e17,246.35 e17,247.35 e17,247	oligitation         103         628,691         £21,239.00         £649,929.79         £666,519.69         £10,589.90           Bary School         145         848,236         £31,125.00         £879,361.47         £893,823.43         £14,461.96           I School (Church of England Voluntary Aide         182         989,708         £34,54.00         £10,23,129.36         £10,43,179.38         £11,216.35           chool         204         955,848         £30,554.00         £420,710.54         £66,693.3         £17,513.84           chool         34         408,206         £12,288.00         £420,710.54         £16,472.87           chool         34         870,188         £28,948.00         £886,402.12         £1,002,874.98         £16,472.87           chool         35         279,727         £7,485.00         £427,152.84         £16,659.32           chool         68         870,188         £28,948.00         £891,113.88         £10,002,813.83         £10,404.89           col         68         453,524         £1,444.00         £427,131.38         £10,404.89         £10,404.89           col         68         453,524         £1,602.00         £429,131.06         £429,133.10         £40,413.10           col <td< td=""><td>St Patrick's Catholic Primary Scho</td><td>255</td><td></td><td>£43,487.00</td><td></td><td></td><td>£21,895.01</td><td>1.70%</td></td<>	St Patrick's Catholic Primary Scho	255		£43,487.00			£21,895.01	1.70%
systhool         145         848,336         £31,125,00         £87,361,47         £893,823.43         £14,461.96           1 School (Church of England Voluntary Aide         182         989,708         £35,256.00         £1,025,963.63         £1,043,179.38         £17,216.35           4 chool         204         955,848         £30,554.00         £984,021.2         £1,002,874.38         £16,712.87           4 chool         54         408,208         £10,213.80         £984,021.2         £1,002,874.38         £10,002,874.38         £10,383.86           5 chool         194         870,188         £28,948.00         £984,021.2         £10,002,874.38         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.83         £10,383.86         £10,383.83         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,383.86         £10,393.86         £10,393.86         £10,393.86         £10,393.86	School   Church of England Voluntary Aid   182   848,236   E31,125,00   E879,361.47   E893,823.43   E14,461.96   E15,000   E10,000,000   E10	Distington Community School	103	į	£21,239,00			£10,589.90	1.63%
School   Church of England Voluntary Aide   182   989,708   E35,256.00   E1,025,963.63   E1,043,179.98   E1,7216.35   E1,001,001.04   E492,710.54   E500,664.38   E1,923.84   E1,022,840.00   E492,710.54   E6,059.32   E4,715.28   E1,022,840.00   E492,710.54   E6,059.32   E4,715.28   E1,022,840.00   E492,710.54   E6,059.32   E4,715.28   E1,022,841.00   E492,710.54   E6,059.32   E4,715.28   E1,022,841.00   E4,022.00   E4,020.87   E4,022.00   E4,020.87   E4,022.00   E2,020,441.00   E2,02,441.00   E2	School   Church of England Voluntary Aide   182   989,708   E36,256.00   E1,025,983.63   E1,043,179.98   E1,7216.35   E1,049,179.98   E1,043,179.98   E1,043,179.98   E1,047,128.7		145		£31 125 00			£14 461 96	1.64%
Protocol (Linuterin of England Yolumany Ander   182,   1	Protocol (Landren or England Yountary Ander   1842   1859, 1960   1860, 1860	CALLETTING TOURS OF THE PARTY O			00 320 350		1	247 246 36	1 600/
Hool E492,710.54 E60,664.38 E16,493.84 E10,601 E492,710.554 E60,664.38 E16,472.87 E40,0101 E4	Colored   Colo	The Bishop Harvey Goodwin Sch			£36,236.00			E1/,210.33	T.00%
thool         204         955,848         £30,554,00         £286,402.12         £1,002,874,98         £16,472.87           chool         54         408,706         £12,288.00         £427,152.84         £66,593.2           chool         194         8.0,137         £12,288.00         £204,543.52         £66,593.2           chool         194         8.0,172         £7,485.00         £287,121.58         £93,534.83         £4,323.25           chool         22         279,727         £1,602.00         £56,116.46         £63,211.13         £9,030.06           chool         26         453,524         £12,602.00         £66,116.46         £673,531.34         £7,048.89           chol         26         453,524         £1,602.00         £66,116.46         £673,531.34         £7,048.89           chol         26         453,524         £1,602.00         £66,116.46         £67,131.34         £7,048.89           chol         36         453,524         £1,602.00         £66,116.46         £67,048.89         £67,048.89           chol         45         349,688         £9,969.00         £56,133.47         £1,004.89         £1,004.89           chol         46         437,635         £1,633.40         £6	thool         204         955,848         £30,554,00         £886,402.12         £1,002,874,98         £16,472.87           chool         254         408,706         £12,288.00         £427,152.84         £6,559.32           chool         194         870,187         £7,485.00         £829,4315.89         £909,519.78         £10,383.86           col         25         279,727         £7,485.00         £8287,211.58         £909,519.17         £0,383.86           col         48         537,757         £16,424.00         £581,211.38         £9,330.06         £930,519.11         £9,330.06           col         58         433,524         £16,620.00         £66,126.46         £473,531.34         £7,404.89         £9,030.06         £66,126.46         £473,531.34         £7,404.89         £9,030.06         £66,126.46         £473,531.34         £7,404.89         £9,000.01         £66,126.46         £473,531.34         £7,404.89         £9,000.51         £66,126.46         £473,531.34         £7,404.89         £7,404.89         £7,404.89         £6,005.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11         £6,607.11		78		£14,104.00			£7,953.84	1.61%
chool         54         408,206         £12,288.00         £420,493.52         £427,152.84         £6,659.32           chool         194         870,188         £28,948.00         £891,135.89         £90,519.75         £10,383.86           chool         25         279,727         £7,485.00         £281,211.58         £291,534.83         £43,323.5           col         68         433,524         £12,602.00         £466,126.46         £473,531.34         £7,404.89           col         1         261,300         £6,830.00         £266,130.66         £473,531.34         £7,404.89           col         1         261,300         £6,830.00         £266,130.66         £473,531.34         £7,404.89           col         1         261,300         £6,830.00         £266,130.60         £406,130.60         £4,000.51           col         1         261,300         £68,300.00         £36,334.67         £5,677.47         £5,744.89           nary School         1         261,303         £0,900.00         £86,334.67         £6,368.20         £5,346.7         £6,300.51         £6,340.77           col         1         261,300         £61,300.90         £36,446.43         £36,400.71         £66,347.83         £1,540.81 <td>chool         54         408,206         £12,288.00         £420,493.52         £427,152.84         £6,659.32           chool         194         870,188         £28,948.00         £89,135.89         £90,513.75         £10,333.86           col         25         279,727         £7,485.00         £659,131.38         £91,534.38         £10,333.8           col         68         537,527         £16,444.00         £554,181.06         £653,121.13         £91,332.5           col         68         453,524         £12,602.00         £46,126.46         £473,531.34         £7,404.89           col         16         261,300         £6,830.00         £36,130.00         £7,404.89         £7,404.89           col         10         261,300         £6,830.00         £36,130.00         £7,404.89         £7,404.89           col         10         261,300         £68,130.00         £36,334.78         £10,808.20           col         36         31,63         £20,901.00         £36,347.81         £15,400.51           col         41         337,151         £9,980.00         £36,444.59         £36,347.81         £11,574.19           col         143         659,711         £21,631.00         £91,324.24</td> <td></td> <td>204</td> <td></td> <td>£30,554.00</td> <td></td> <td>Ĩ</td> <td>£16,472.87</td> <td>1.67%</td>	chool         54         408,206         £12,288.00         £420,493.52         £427,152.84         £6,659.32           chool         194         870,188         £28,948.00         £89,135.89         £90,513.75         £10,333.86           col         25         279,727         £7,485.00         £659,131.38         £91,534.38         £10,333.8           col         68         537,527         £16,444.00         £554,181.06         £653,121.13         £91,332.5           col         68         453,524         £12,602.00         £46,126.46         £473,531.34         £7,404.89           col         16         261,300         £6,830.00         £36,130.00         £7,404.89         £7,404.89           col         10         261,300         £6,830.00         £36,130.00         £7,404.89         £7,404.89           col         10         261,300         £68,130.00         £36,334.78         £10,808.20           col         36         31,63         £20,901.00         £36,347.81         £15,400.51           col         41         337,151         £9,980.00         £36,444.59         £36,347.81         £11,574.19           col         143         659,711         £21,631.00         £91,324.24		204		£30,554.00		Ĩ	£16,472.87	1.67%
194   870,188   E28,948.00   E899,135.89   E909,519.75   E10,383.86     239,727   E1,485.00   E584,181.06   E591,534.33   E4,232.25     24   237,757   E16,424.00   E554,181.06   E653,211.13   E9,030.06     26   453,524   E1,602.00   E254,181.06   E354,311.13   E9,030.06     26   453,524   E1,602.00   E354,181.06   E354,331.13   E9,030.06     26   453,524   E1,602.00   E354,181.06   E354,331.13   E9,000.51     26   349,688   E9,969.00   E359,657.20   E365,334.67   E5,677.47     27   349,688   E9,969.00   E356,139.61   E63,347.81   E1,808.20     28   463,251   E1,631.00   E652,539.61   E63,347.81   E1,574.19     28   463,251   E1,631.00   E681,342.24   E692,916.85   E7,649.07     28   463,251   E1,631.00   E681,342.24   E992,916.85   E1,649.07     29   349,218   E1,0394.00   E917,635.61   E952,916.86   E1,649.07     20   349,218   E1,631.00   E41,030.60   E1,135,613.8   E19,935.11     20   349,218   E1,631.00   E4,103,000.15   E4,125,51.13   E19,935.11     20   349,218   E1,631.00   E4,103,000.15   E4,125,51.13   E1,575.10     20   349,318   E31,631.00   E4,100.000.15   E4,125,51.13     21   21,631.00   E39,713.11   E99,347.36   E1,240.81     22   339,31   E11,673.00   E4,100.000.15   E4,125,51.13   E1,575.10     24   318,713   E1,167.30   E89,773.11   E99,786.36   E6,275.10     24   318,713   E1,167.30   E89,773.11   E99,786.36   E6,275.10     25   339,31   E1,167.30   E89,773.11   E89,73.61   E6,255.11     25   339,31   E1,167.30   E88,770.74   E88,778.76   E6,080.2	194   870,188   £28,948.00   £899,135.89   £909,519.75   £10,383.86     25   279,727   £1,485.00   £28,711.58   £291,534.83   £4,323.25     26   237,757   £16,444.00   £554,181.06   £563,211.13   £9,030.06     26   453,524   £12,602.00   £664,126.46   £4,005.13     26   261,300   £664,136.46   £693,247.81   £1,488.00     26   261,300   £1,489.00   £1,49,513.46   £1,40,803.00     27   28   28,968.00   £1,631.00   £1,23,31.81   £1,408.00     28   28,968.00   £1,896.00   £1,896.18   £1,486.17     29   21,631.00   £1,133,61.18   £1,419.00     20   21,131   £1,631.00   £1,133,61.24   £16,240.81     20   21,131   £10,394.00   £1,133,602.6   £1,133,61.30   £1,133,61.30     20   21,135,52   £11,631.00   £1,133,600.26   £1,133,61.37   £19,933.51     20   21,135,52   £11,631.00   £1,133,61.37   £19,933.51     21   21   21   21   21   21   21		54		£12,288.00			£6,659.32	1.58%
Section   Sect	San		104		678 948 OO			F10 383 86	115%
bol 68 453,524 61,660.00 646,1130 6.554,1314 6.9030.00 6.001	col         68         537,57         £6,485,00         £254,181.06         £262,134.03         £263,134.03	ALS HOUGHION COIE SCHOOL	10	בטר טבט	00.010,000			20 000 47	4 540/
Sample   S	Say 757   E16,424.00   E554,181.06   E563,211.13   E9,030.06	01/ Ireby Coft School	67	171'617	E/,403.00			E4,545.43	NTC'T
Dol         68         453,524         £12,602,00         £465,126.46         £473,531,34         £7,404,89           Sol         16         261,300         £6,830,00         £261,300         £263,330,60         £473,531,30,60         £4,000,51           R Nursery         45         349,688         £9,969,00         £55,573,00         £567,747         £5,677,47           ol         36         337,151         £9,140,00         £652,539,61         £663,347,81         £10,808,20           ol         36         337,151         £9,140,00         £651,330,61         £663,347,81         £10,808,20           ol         43         37,151         £9,141,00         £681,342,24         £65,4747           nary School         669,711         £14,386,00         £47,636,61         £485,285,68         £1,649,07           school         44         378,71         £10,994,00         £93,7706,56         £993,473,63         £16,240,81           ol         250         1,155,52         £38,108,00         £121,513,613,63         £10,540,81           ol         250         1,155,52         £38,108,00         £410,000,15         £416,225,16         £65,250,1           ol         250         1,155,52         £38,108,00 <td>bol         68         453,524         £12,602,00         £465,126.46         £473,531.34         £7,404.89           col         261,300         £6,830,00         £261,300         £263,330.20         £265,334.01         £4,000.51           R Nursery         45         349,688         £9,990,00         £655,539.61         £665,347.81         £10,808.20           ol         36         37,151         £9,314.00         £655,539.61         £655,346.27         £15,601.07           nary School         143         659,711         £1,631.00         £652,539.61         £653,346.27         £1,574.19           school         44         378,713         £10,310.00         £681,342.24         £692,916.43         £11,574.19           ol         250         37,65         £13,600.05         £93,247.81         £11,574.19           ol         260         260,713         £10,313.21         £93,247.81         £11,574.19           ol         250         378,713         £10,340.00         £93,247.24         £693,247.81         £10,240.01           chool         250         378,719         £10,340.00         £93,247.24         £93,247.81         £10,243.15           chool         250         394,928         £37,780.04&lt;</td> <td>Trees.</td> <td>94</td> <td>537,757</td> <td>£16,424.00</td> <td></td> <td></td> <td>£9,030.06</td> <td>1.63%</td>	bol         68         453,524         £12,602,00         £465,126.46         £473,531.34         £7,404.89           col         261,300         £6,830,00         £261,300         £263,330.20         £265,334.01         £4,000.51           R Nursery         45         349,688         £9,990,00         £655,539.61         £665,347.81         £10,808.20           ol         36         37,151         £9,314.00         £655,539.61         £655,346.27         £15,601.07           nary School         143         659,711         £1,631.00         £652,539.61         £653,346.27         £1,574.19           school         44         378,713         £10,310.00         £681,342.24         £692,916.43         £11,574.19           ol         250         37,65         £13,600.05         £93,247.81         £11,574.19           ol         260         260,713         £10,313.21         £93,247.81         £11,574.19           ol         250         378,713         £10,340.00         £93,247.24         £693,247.81         £10,240.01           chool         250         378,719         £10,340.00         £93,247.24         £93,247.81         £10,243.15           chool         250         394,928         £37,780.04<	Trees.	94	537,757	£16,424.00			£9,030.06	1.63%
& Nursery         45         349,688         £9,89,00         £281,30.09         £272,130.60         £4,000.51           & Nursery         45         349,688         £9,969,00         £359,657,20         £65,334.67         £5,677.47           ol         129         631,639         £20,901,00         £652,539.61         £663,347.81         £10,808.20           nary School         143         631,639         £931,00         £652,539.61         £663,347.81         £10,808.20           nary School         143         659,711         £14,386.00         £44,459         £631,810.80         £1,574.19           school         185         946,918         £30,789.00         £97,7706.56         £993,743.6         £16,240.81           ol         250         135,722         £38,108.00         £1,133,660.26         £1,213,613.18         £16,240.81           ol         250         28,108.00         £1,133,660.26         £1,213,613.18         £19,935,71           ol         250         28,108.00         £1,133,660.26         £1,213,613,613.8         £6,733,613.8           ol         250         398,321         £11,535,600.2         £66,253,663.8         £6,733,613.8           ckhool         27         949,928         £31	col         16         261,300         £6,830,00         £261,300         £272,130,60         £4,000,51           & Nursery         45         349,688         £9,999,00         £35,534,67         £35,34,67         £5,677,47           ol         36         31,639         £20,901,00         £652,539,61         £663,347,81         £10,808,20           nary School         143         634,613         £21,631,00         £681,342,24         £692,916,43         £11,574,19           school         143         659,711         £21,631,00         £681,342,24         £692,916,43         £11,574,19           school         76         463,251         £14,386,00         £877,686,41         £885,88.68         £1,649,07           school         44         378,713         £10,994,00         £977,686,61         £485,88.68         £16,400,11           school         44         378,713         £10,994,00         £977,686,02         £135,783,08         £133,661,26         £133,661,26         £133,661,26         £6,073,15           school         250         1,155,52         £38,1080         £1,133,660,26         £13,953,51         £6,073,15         £6,073,15         £6,073,15           school         26         1,155,52         £38,00		89	453,524	£12,602.00			£7,404.89	1.59%
Record         ESS, 334,67         ESS, 334,87         ESS, 346,27         ESS, 346,27 <t< td=""><td>&amp; Nursery         45         349,688         £9,998,00         £55,5720         £565,334,67         £5,677,47           ol         129         631,639         £20,901,00         £652,539,61         £663,347,81         £10,808.20           nary School         36         337,151         £9,314,00         £682,539,61         £663,347,81         £10,808.20           nary School         48         337,151         £9,314,00         £684,64.59         £351,810.85         £15,46.27           nary School         48         43,251         £1,438.00         £862,916.43         £1,544,27           school         49         318,719         £10,391.00         £977,706.56         £993,947.36         £1,649.07           school         44         318,719         £10,998.00         £377,706.56         £993,947.36         £16,240.31           school         250         1,155,552         £38,108.00         £1,133,600.26         £1,213,613.78         £19,953.51           school         27         394,928         £37,783.01         £816,225.16         £60,682.25           school         28         394,928         £37,783.01         £416,225.16         £60,682.25           school         28         294,928         £37,783.01<!--</td--><td></td><td>16</td><td></td><td>F6 830 00</td><td></td><td></td><td>£4.000.51</td><td>1.49%</td></td></t<>	& Nursery         45         349,688         £9,998,00         £55,5720         £565,334,67         £5,677,47           ol         129         631,639         £20,901,00         £652,539,61         £663,347,81         £10,808.20           nary School         36         337,151         £9,314,00         £682,539,61         £663,347,81         £10,808.20           nary School         48         337,151         £9,314,00         £684,64.59         £351,810.85         £15,46.27           nary School         48         43,251         £1,438.00         £862,916.43         £1,544,27           school         49         318,719         £10,391.00         £977,706.56         £993,947.36         £1,649.07           school         44         318,719         £10,998.00         £377,706.56         £993,947.36         £16,240.31           school         250         1,155,552         £38,108.00         £1,133,600.26         £1,213,613.78         £19,953.51           school         27         394,928         £37,783.01         £816,225.16         £60,682.25           school         28         394,928         £37,783.01         £416,225.16         £60,682.25           school         28         294,928         £37,783.01 </td <td></td> <td>16</td> <td></td> <td>F6 830 00</td> <td></td> <td></td> <td>£4.000.51</td> <td>1.49%</td>		16		F6 830 00			£4.000.51	1.49%
of Nutrienty (2.2)  of States (2.2)  of	National School   129	Walter II and Coff Charl 8 h	70		00 050 03		100	TA CTA 23	1 58%
129   621,639   E20,901.00   E054,645.50   E65,348.1   E1,574.10   E1,946.45.50   E351,810.8   E1,946.27     143   659,711   E1,610.0   E346,464.59   E351,810.8   E5,946.77     143   659,711   E1,610.0   E477,636.61   E485,285.68   E7,649.07     144   659,711   E1,610.0   E977,706.56   E993,947.36   E16,240.81     156   946,918   E30,789.00   E977,706.56   E993,947.36   E16,740.81     157   157,632   E38,108.00   E1,193,600.26   E1,213,613,613     158   178,719   E10,994.00   E389,713.11   E395,786.36   E6,073.15     158   178,719   E10,994.00   E410,000.15   E416,252.16   E6,525.01     158   159   159,993,51   E31,879,70   E410,000.15   E416,252.16   E6,088.02     158   159   159,993,51   E31,879,70   E88,778.76   E6,088.02     158   159   159,993,51   E31,879,70   E88,778.76   E6,088.02     158   159   159   159,993,51   E31,879,70   E88,778.76   E6,088.02     158   159	129   631,639   E20,901.00   E364,645.94   E351,810.82.70     129   337,151   E9,314.00   E346,464.59   E351,810.82   E5,346.27     143   659,711   E21,386.00   E47,7636.61   E485,285.68   E7,649.07     185   946,918   E30,789.00   E97,7765.66   E993,947.36   E16,240.81     185   946,918   E30,789.00   E97,7765.66   E993,947.36   E16,240.81     185   946,918   E30,789.00   E987,7765.66   E6,073.15     185   946,918   E30,789.00   E389,713.21   E395,786.36   E6,073.15     185   946,918   E30,789.00   E389,713.21   E395,786.36   E6,073.15     185   946,918   E31,789.00   E382,710.74   E988,778.76   E6,068.02     186   949,928   E32,783.00   E982,710.74   E988,778.76     186   949,928   E32,783.00   E982,710.74   E988,778.76     187   949,928   E32,783.00   E982,710.74   E988,778.76     188   949,928   P88	Raugnton nead Cole School & N	2		L2,303,00			200000	4 5500
Section   Sect	School   S   S   S   S   S   S   S   S   S		129		£20,901.00			£10,808.20	T.00%
nary School         143         659/711         £21,631.00         £681,342.24         £692,916.43         £11,574.19           nary School         76         463,251         £14,386.00         £477,686.61         £485,285.68         £7,649.07           School         185         946,918         £30,789.00         £937,706.56         £993,947.36         £16,240.81           School         250         1,155,552         £381,08.00         £1,213,613,613.6         £1,213,613,613.6           School         25         398,321         £11,679.00         £410,000.15         £410,955.16         £6,525.01           School         27         949,928         £37,83.00         £882,770.74         £882,778.76         £6,088.02	nary School         143         659,711         £21,631.00         £681,342.24         £692,916.43         £11,574.19           180         463,251         £14,386.00         £477,665.61         £485,285.68         £7,649.07           181         946,918         £30,789.00         £993,747.06.56         £993,297.8         £16,240.81           181         946,918         £10,944.00         £993,747.06.56         £993,786.36         £16,240.81           181         378,719         £10,944.00         £893,786.36         £16,240.81         £19,953.51           181         250         1,155,552         £38,108.00         £1,133,660.26         £1,213,613.78         £19,953.51           182         398,321         £11,679.00         £41,000.015         £41,525.16         £6,625.01           182         388,321         £11,679.00         £981,778.16         £616,525.16         £6,625.01           182         388,321         £11,679.00         £981,778.16         £616,625.51         £64,64.60		36	337,151	£9,314.00			£5,346.27	1.54%
School         250         E41,036.00         E477,636.61         E485,285.68         E7,649.07           School         44         378,719         E10,994.00         E397,706.55         E993,947.36         E16,740.81           ol         250         1,155,522         E38,108.00         E410,000.15         E410,926.16         E19,935.51           5chool         207         949,928         E31,830.00         E410,000.15         E416,225.16         E6,088.02	18   463,251   E14,386.00   E477,636.61   E485,285.68   E7,649.07     185   946,918   E30,789.00   E977,706.56   E993,947.36   E16,240.81     26hool   44   378,719   E10,994.00   E389,713.21   E395,786.36   E6,073.15     25hool   250   1,155,522   E38,108.00   E11,93,660.26   E4,123,613.78   E19,993.51     25hool   26,250.01   E4,020.015   E4,025.51   E4,025.50     26,026.02   29,03.01   E3,03.01   E4,025.51   E4,025.51     26,026.02   29,03.01   E4,03.01   E4,03.01     26,026.02   29,03.01   E4,03.01   E4,03.01     26,026.02   29,03.01   E4,03.01   E4,03.01     26,026.02   29,03.01   E4,03.01	Bridekirk Dovenby CofE Primary	143		£21,631.00	Ĭ	Ì	£11,574.19	1.70%
School         44         378,719         £10,994,00         £937,706.56         £993,947.36         £16,240.81           ol         250         1155,522         £38,108.00         £1,135,602.5         £41,213,613.78         £19,593.51           school         27         998,231         £11,679,002         £41,000.015         £41,000.51         £61,235,613.65           school         27         998,231         £31,633.00         £41,000.015         £41,000.51         £61,052.16           school         27         949,928         £31,633.00         £41,000.015         £41,000.51         £60,088.02	School 44 378,719 £10,994,00 £937,706.56 £993,947.36 £16,240.81 School 44 378,719 £10,994,00 £389,713.21 £395,786.36 £6,073.15 School 55 388,321 £11,679,00 £940,00015 £416,575.16 £6,068.02 School 56 21,733,613.78 £19,953.51 School 57 21,730,74 £988,778.76 £6,068.02 School 57 21,730,74 £988,778.76 £6,068.02 School 57 21,730,74 £988,778.76 £4,678.70 School 78 21,730,74 £78 21,78 51,7	St Bridget's Coff School	76		£14,386,00			£7,649.07	1.60%
School         44         378,719         £10,994,00         £389,718.21         £395,786.36         £6,073.15           Sol         1,155,522         £38,000         £1,139,660.26         £1,139,660.36         £1,139,613.78         £19,933.51           SS         338,321         £11,679.00         £410,000.15         £416,525.16         £6,525.01           School         207         949,928         £32,783.00         £982,770.74         £988,778.76         £6,068.02	School		185		630 789 00			£16.240.81	1.66%
School   S	School   24   376,13   E4,234,00   E393,745,24   E393,745,23     Solitor   250   1,155,552   E38,108.00   E4,123,603,1378   E4,525,01     Solitor   207   949,928   E32,783,00   E382,710,74   E988,778, E6,088,02     Solitor   207   209,492   E32,783,00   E304,065   E304,625,115   E4,454,50     Solitor   207   209,492   E30,783,00   E304,065   E304,625,115   E4,454,50     Solitor   207   E304,065   E304,065   E304,635,115   E4,454,50     Solitor   207   E304,065   E304,065   E304,635,115   E4,454,50     Solitor   207   E304,065   E304,065   E304,065     Solitor   207   E304,065   E304,065   E304,065     Solitor   207   E304,065   E304,065   E304,065     Solitor   207   E304,065   E304,065     Solitor   207   E304,065   E304,065     Solitor   207   E304,065   E304,065     Solitor   207     Solitor   207   E304,065     Solitor   207     Solitor   207   E304,065     Solitor   207   E304,065     Solitor   207     Solitor   207     Solitor   207     Solitor   207	All Saints Cole School	101		610 004 00			26 073 15	1 56%
col         250         1,155,552         £38,108.00         £1,135,602.6         £1,213,613.78         £1,21	yol         250         1,155,522         £38,108.00         £1,135,603.26         £1,213,603.37         £1,213,603.37         £1,213,603.37         £1,213,603.37           rSchool         55         398,321         £11,679.00         £416,525.16         £61,525.01           rSchool         207         949,928         £32,783.07         £60,682,710.74         £60,682,72           rSchool         207         249,928         £32,783.07         £44,645	Crosscanonby St John's Coff Sch	44		E10,994.00			E0,0/3.13	NOC'T
55 398,321 £11,679,00 £410,000.15 £416,525,16 £6,525.01 207 949,928 £32,783.00 £982,710,74 £988,778,76 £6,068.02	School   S		250		£38,108.00			15,953.51	1.5/%
School 207 949,928 £32,783.00 £982,710.74 £988,778,76 £6,068.02	School	114 Plumbland CofE School	55	398,321	£11,679.00				1.59%
	02 52 53 125 125 125 125 125 125 125 125 125 125	r Sch	207	949,928	£32,783.00		N.		
25 282,102 E230,108.83 E234,301.23 E4,434.30									

MFG % change	(m) ((l)/(k)-1)	2.11%	1.48%	1.88%	1.69%	1.96%	1.93%	1.37%	1.40%	1.94%	2.00%	3.37%	1.85%	1.85%	1.80%	2.03%	1.90%	2.23%	1.94%	2.69%	1.97%	7.95%	4.73%	2.44%	2.79%	5.43%	2.22%	3.55%	2.14%	1.98%	3.15%	1.92%	3.04%	4.59%
2024-25 Post MFG per pupil	(I) [(g)-(i)/(c)]	£4,702.14	£4,255.38	£4,659.82	£4,232.70	£5,285.14	£4,249.77	£4,299.61	£4,200.24	£4,125.86 £4,950.91	£4,241.96	£3,914.38	£4,559.91	£4,672.15	£4,720.72	£4,880.48	£4,600.45	£4,708.64	£4,962.45	£3,887.80	£4,171.14	£4,293.32 £3 917.22	£3,825,52	£4,029.20	£4,010.84	£4,857.53	£3,863.75	£4,329.02	£3,857.03	£4,139.49	£4,523.13	£4,233.56	£4,021.75	£4,057.10
2023-24 Post MFG per pupil	(k) I(f)-(i)/(c))	£4,841.36	£4,193.36	£4,573.67	£4,162.29	£5,183.34	£4,169.29	£4,241.32	E4,142.26	£4,856.75	£4,158.90	£3,786.61	£4,477.02	£4,587.44	£4,637.48	£4,783.44	£4,514.59	£4,605.83	£4,867.85	£3,785.82	£4,090.39			£3,933.14		£4,607.49	£3,779.96	£4,180.51	£3,776.09	£4,038.84 £4,441.71	£4,385.11	£4,153.74	£3,903.12 £4,014.48	£3,878.92
2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline		£146,206.50	£165,751.00	£154,472.00	£152,475.00	£155,732.25	£152,465.00 £151,708.50	£168,911.00	£159,239.50	£155,852.25	£153,343.25	£198,522.75	£169,684.00	£175,092.00	£192,055.00	£152,783.00	£140,169.40	£175,529.70 £148 701 50	£140,014.80	£197,416.22	£151,963.00	£195,313.40	£195,896.83	£184,466.12	£200,794.25	£194,410.20	£153,803.30	£195,966.10	£141,361.38	£170,684.64	£196,768.50	£155,224.75	£195,328.80	£193,133.65

Part	Stood Name				במבט-בין הנוחפו			57-5707		
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State   Stat	Standard Coff Ention of Montany School   15   284,501   218,330   248,301	ciliei dale alla viiiliside colc ri	aly school	5	374476	CTT/540:00	T-105,000,50		20,42,53	100.1
Stability of Exciption         6.54 a 248.96         6.15,53.00         6.54,53.00	State   Stat			115	584,501	£18,819.00	£603,320.11		£9,925.99	1.65%
Stan Stan Coff Intent and Musery School         1970         558-879         E18-98-600         E59-81-20.2         E59-81	State of Cele Inner School   150   256.875   251.81550   258.875   251.81550   251.81550   251.81550   251.81550   251.8150   251.			65	424,849	£14,533.00	£439,382.38		£7,124.12	1.62%
State   Cofe Lineary School   Stat	State   College   Colleg	St lames' CofF Infant and Niirsei	School	107	568 875	£18 595.00	£587.470.36		F9 681 94	1.65%
State of the Internal School   129   175241   175242	State of the Internal School   459   479,243   420,2410   420,452,454   420,452,444   420,452,444   420,452,444   420,454,454				20000	00 144 000	670 4 OF 4 O 4		AC 05 4 4 70 24	4 500
Packed of the Final School   Packed School	Blackford Cife Primary School   45 379,837   611,7400   6180,985.02   6436,985.02   6436,987.72     Standard Coff Exhool Cife School Cif			TPA	/59,343	£22,511.00	£/84,854.04		£13,1/8.31	T.087
State   Control Cont	Residency Colif Exclosed   Section	_		45	379,837	£10,905.00	E390,741.91	£396,885.19	£6,143.28	1.57%
Standard School         56         988 89         ELI,174.00         ESB,271.01         EG\$,273.04         EG\$,273.04           Wiggeroof, Orf School         59         387,879         ELI,174.00         ESB,271.04         EG\$,273.04	State   Stat			61	425.216	£11.769.00	£436.985.02		£6.989.69	1,60%
State   Comparison   State	State   Company School   State   Sta	Т		93	200 000	C11 174 00	CA10.072 80		ER 560 18	1 60%
Wiggerier Coff Extend         54         385,873         54,174.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,374.00         55,327.00         56,337.00	St. Catholie Primary School			3	000000	2011			20000	4 600
Structuber   Carolie Primary School   25   275,740   E19,255,744   E19,255,541   E19	St. Cuthbert Chinary School   25   37,490 E19,201.00 E85,673.04 E195,613.05			44	385,8/3	£11,144.00	£33/,016.8/		E0,357.44	T.007
St. Michaely Coff Enimary School   26 30,2812   28,545.0   2519,581.8   2519,581.8   2517,808   2517,808   2519,804.2	SYMENHARI'S CONFERINANY School         206,576         E10,950.00         E394,400.58         E396,518           SY Michael's Conferinany School         156         302,512         E8,644.00         E311,466.27         E10,534.38           SY Methael's Conferinany School         150         1,002,22         E31,346.00         E31,466.27         E10,534.38           SY Patrick's Catholic Primary School         70         1,002,22         E31,346.00         E61,135.93         E491,135.38           SR Seable Soff Primary School         70         1,002,22         E31,347.00         E491,135.34         E495,132.03           SR Seable Soff Primary School         1,002,22         E31,347.00         E31,347.00         E691,135.34         E495,124.17           St Lames' Catholic Primary School         1,002,22         E31,347.00         E31,347.00         E31,347.00         E491,135.34         E295,520.00           St Lames' Catholic Primary School         1,002,02         E31,347.00	St Cuthbert's Catholic Primary So	loo	95	537,490	£19,247.00	£556,737.45		£9,245.04	1.66%
State   Stat	Standard School			57	376 576	£10 905 00	£387 480 55		£6.133.30	1.58%
St. Marriy School   20,000,000   21,000,00	Str. Mary's Carbolic Primary School   202,312   25,980.00   2534,500.23   2549,188.01     Str. Mary's Carbolic Primary School   202,312   23,480.00   23,480.00   23,480.00   23,480.00     Str. Mary's Carbolic Primary School   202,312   23,480.00   23,480.0			2	20000	000000	2000		00 000	002
St. Num'y Catholic Primary School   202   300,2262   E31,368.00   E34,360.00   E34,300.58   E49,163.83.80   E17,320.56   E17,320.50   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E49,163.80   E17,420.50   E49,163.80   E49,163.80   E49,163.80   E17,420.50   E49,163.80   E49,163.80   E17,420.50   E49,163.80   E17,420.50   E49,163.80   E17,420.50   E49,163.80   E17,420.50   E49,163.80   E17,420.50	State Stat		The second secon	26	302,812	£8,644.00	£311,456.27		£4,//8.08	1.53%
Stability Catholic Primary School         202         1,002,262         £33,456.00         £1,055,100.56         £1,022,10           Beckment of GE School         15         47,422         £13,756.00         £691,199.28         £694,199.28         £194,210           St Beggl's Catholic Primary School         45         22,026         £1,1275.00         £692,254.17         £7,441.00           St Beggl's Catholic Primary School         45         22,036         £1,1275.00         £692,262.11         £945,623.80         £1,646.60           St Bandgel's Catholic Primary School         13         26,050         £1,025,134.12         £7,441.00         £7,441.00           Waberthwalte Coff School         13         26,050         £1,025,134.21         £1,025,132.80         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,025,020.00         £1,020,020.13         £1,025,020.00         £1,025,020.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00         £1,000.00	Statistics catholic Primary School   202 1,002,762 E33,436 OB E1,035,697 B0 E1,035,697 B0 E8,042,105     Beagins Coff Primary School   15			162	902,915	£31,588.00			£15,335.18	1.649
Seeker School Frimary School   724   477,422   437,470   437,423   437,470   437,423   437,470   437,424   437,425   437,470	Statistic Cultion Frinary School   75   177452   1513/7100   151	de Seminal Catholic College		500	1 000 363	C23 436 00	4	L	27 CCA T12	1 694
Separation   Sep	Standard Scriptor Frimary School   15   471,745.2 E33,745.00 E451,995.38 E499,188.34     Standard Scriptor Frimary School   19   260,067   E71,8700   E207,254.17   E27,1318.23     Standard Scriptor Frimary School   20   260,067   E71,8700   E207,254.17   E27,1318.23     Standard Scriptor Frimary School   20   260,067   E71,8700   E207,254.17   E27,1318.23     Standard Scriptor Frimary School   20   260,067   E71,8700   E207,254.17   E27,1318.23     Standard Scriptor Frimary School   20   27,000   27,000   27,000   27,000   27,000   27,000     Standard Scriptor Frimary School   20   27,000	St Patrick's Catholic Primary Sch		707	1,002,202	E32,430.00	E1,033,037,00	1	77,444.10	100.4
State   Stat	St. Beriglest's Carbolic Primary School         40,2104         E28,7365.00         E287,284.17         E285,489.38           St. Beriglest's Carbolic Primary School         45         324,486         £1,127.00         £287,254.17         £271,318.23           St. Deagle's Carbolic Primary School         45         324,486         £1,127.00         £999,222.11         £995,222.13         £995,222.10         £999,222.11         £995,222.12			c/	411,452	£13,747.00	£491,199.28		£/,969.07	T.627
St Degris Coffe Primary School         19         260,067         E7,137,00         E267,234.1         E7,138.23         E4,046.06           St Degris Coffe Innary School         130         231,438         £1,127,00         £335,032.3         £5,388.79         £5,388.79           St Degris Catholic Primary School         130         899,732         £29,500.0         £399,502.3         £15,741.70         £15,741.70           Waberthwaite Coff School         131         878,389         £10,295.00         £399,502.3         £15,741.70         £15,741.70           Waberthwaite Coff School         131         878,389         £10,205.00         £199,502.0         £15,944.56         £15,741.70           St Mary Catholic Infant School         241         1,175,389         £42,445.00         £1,231.00	St Natys School         E71,370 (2005)         E71,371 (2005)         E71,372 (2005)         E71,37	St Bridget's Catholic Primary Sch		166	842,104	£28,736.00	£870,840.40		£14,648.98	1.68%
St. Loseph's Catholic Primary School         45         321,438         £11,217,00         £338,042.20         £5,388.79           St. Loseph's Catholic Primary School         51         378,839         £10,200.00         £395,752.11         £935,786.20         £6,210.78           St. Loseph's Catholic Primary School         13         378,839         £10,200.00         £30,175.21         £6,210.78         £6,210.78           St. Mary's Catholic Primary School         13         13,176,285         £10,490.20         £11,20,303         £11,20,313         £15,495.56         £11,490.20           St. Begk's Catholic Primary School         13         13         89,889         £30,400.01         £11,20,334.36         £11,20,334.36         £11,20,334.36         £11,495.60         £11,490.50         £11,40,334.36         £11,40,334.36         £11,40,334.36         £11,40,334.30         £11,40,334.36         £11,	St. Loseph's Catholic Primary School         45         321,436         £11,217.00         £33,633.41         £338,042.20           St. Loseph's Catholic Primary School         51         378,387         £10,995.00         £29,570.10         £93,782.21         £935,582.31           St. Mary's Catholic Primary School         51         378,387         £10,995.00         £93,76.22         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.32         £93,582.31         £93,582.32         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,582.31         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,593.22         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.32         £93,583.3			19	260,067	£7,187.00	£267,254.17		£4,064.06	1.52%
Standard School         S89,712         £73,700         £93,723.0         £13,70.70	Stanes Cartonic Primary School         130         899 712         £25,570.00         £93,282.11         £945,03.30           Waberthwaire Coff School         134         879,889         £10,995.00         £89,782.21         £945,03.30           St Almary School         11         1176,285         £94,850         £910,477.31         £95,916.87           St Regits Catholic Union School         241         1,176,285         £4445.00         £1128,796.29         £1239,443.65           St Regits Catholic Union School         242         1,137,137         £4445.00         £1,128,744.35         £1,1299,444.85           St Regits Catholic Union School         243         1,137,137         £45,946.00         £1,136,739.92         £1,139,444.85           St Regits Catholic Union School         238         1,471,237         £45,946.00         £1,147,182.38         £1,136,739.92           St Redit Catholic Union School         238         1,471,237         £45,946.00         £1,491,563.22           St Redit Catholic Union School         238         1,471,341         £36,946.00         £1,491,563.22           St Redit Catholic Union School         238         1,471,341         £37,064.00         £1,491,563.22           St Rempton Primary School         242         1,471,237         £63,840.00	St losenh's Catholic Brimany Sch		70	321 436	£11 217 00	F332 653 41		£5.388.78	1.62%
Stanter School         130         399 / 14         E.5.29 / 10.00         E.5.29 / 10.20	Standard School         E23,500.00         E23,200.00         E2	Schosepil s catilone rillingiy sen		2	2000	00 011 015	** 000 000		07 242 30	1 609
Wabenthwaler Coff School         131         378,380         E10,355,000         E305,313,43         E35,516,30         E51,013,78           St. Mary's Catholic Primary School         131         879,887         E90,500.00         E90,4713,41         E15,995,56         E15,095,56           St. Reap's Catholic Primary School         241         1,176,285         E42,445.00         E1,128,790,29         E15,690,12         E15,690,12           St. Reap's Catholic Primary School         1,284,900.00         E30,440.00         E1,128,790,29         E1,236,900.00         E1,326,900.00	Wabent/waite Coffe School         \$1         378,380         £10,9850         £385,586,20         £385,586,20           St Mary's Catholic Primary School         241         879,887         £10,285,00         £1318,730,29         £1328,443.65           St Mary's Catholic Primary School         241         1,176,285         £24,455.00         £1,138,730,29         £1,239,443.65           St Gegory and St Patrick's Catholic Infant School         181         877,885         £21,041.00         £938,999,92         £1,239,443.65           St Bede's Catholic Primary School         242         1,347,337         £45,045.00         £1,387,533.04         £1,389,050.77           St Herbert's Coff (VA) Primary and Nursery         242         1,347,337         £45,046.00         £1,431,563.22           Hayton Coff Primary School         258         1,147,341         £37,530.00         £1,135,048.56         £1,143,133.22           Hayton Coff Primary School         258         1,147,341         £43,040.00         £1,144,156.05         £1,144,156.05           Beampton Primary School         258         1,147,341         £43,040         £1,145,132.30         £1,130,082         £1,130,082         £1,130,082         £1,130,082         £1,131,020.82         £1,131,020.82         £1,131,020.82         £1,131,020.82         £1,131,130,283			180	71/668	£29,570.00			E13,741.70	CO.T
St Nearly catholic Primary School         174         879 887         £30,520.00         £1235,620.22         £1235,627         £15,495.56           St Eegly's Catholic Primary School         241         1,176,285         £42,445.00         £1,235,730.23         £1,235,730.23         £1,235,730.23         £20,733.97         £1,235,730.23         £20,733.97         £20,733.97         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £1,2550.22         £20,733.97         £20,733.97         £20,733.93         £22,335.00         £1,2550.22         £20,733.93         £22,335.00         £1,255,335.00         £1,255,335.00         £1,255,335.00         £1,255,335.00         £1,255,335.00         £1,255,335.00         £1,255,335.00         £22,335.00         £1,255,335.00	St Regists Catholic Primary School         174         879,897         £30,520.00         £91,417.31         £92,54.87           St Regist's Catholic Primary School         1241         1,176,285         £42,450.00         £1,136,730.29         £1,239,44.26           St Gegest's Catholic Infant School         181         897,869         £42,450.00         £1,136,733.94         £1,120,334.36           St Gegesty and St Patrick's Catholic Infant School         203         1,067,198         £34,907.00         £1,130,334.36         £1,130,334.36           Valley Primary School         203         1,067,198         £34,907.00         £1,130,334.36         £1,130,334.36           St Herbert's Coff (VA) Primary and Nursery         242         1,324,033         £43,507.00         £1,136,7533.04         £1,130,334.36           Hayton Coff Primary School         123         £98,335         £1,324,335.0         £1,136,7533.04         £1,130,334.36           Warwick Bridge Primary School         124         1,094,637         £9,300.00         £1,131,020.82         £1,135,260.50           Warwick Bridge Primary School         138         909,734         £31,100.00         £1,131,020.82         £1,131,020.82         £1,131,020.82         £1,131,020.82         £1,131,020.82         £1,131,020.83         £1,131,020.83         £1,131,020.83			51	378,380	£10,995.00			£6,210.78	1.60%
st Gegory and St Patrick's Catholic Infant School         241         1,176,285         £42,445.00         £1,187,300.34         £10,01.00         £10,99,444.25         £20,001.40         £15,690.22           St Gregory and St Patrick's Catholic Infant School         1,81         887,889         £21,041.00         £1,021,047         £1,102,344.36         £13,690.22           Valley Primary School         £1,102,104.71         £1,102,104.71         £1,102,344.71         £1,102,346.00         £1,135,046.00         £1	Stepley's Cartholic Junior School         241         1,176,285         £42,445.00         £1,218,730.29         £1,239,444.26           St Gregory and St Patrick's Catholic Infant School         181         897,869         £31,041.00         £213,031.00         £105,104.71         £1,103,104.71         £1,			174	879,897	£30,520.00			£15,499.56	1.70%
St Gregory and St Patrick's Catholic Infant School         181         897,869         £31,041,00         £928,909.92         £944,600.14         £15,690.22           St Bede's Catholic Primary School         242         1,057,128         £43,900.00         £1,130,344.36         £1,120,334.36         £1389,206.07         £22,339.04           Valley Primary School         308         1,421,237         £45,960.00         £1,1389,926.07         £22,339.02           St Herbert's Coff (VA) Primary School         228         1,147,341         £37,084.00         £1,1389,926.07         £22,339.02           Harbon Coff Primary School         228         1,147,341         £37,084.00         £1,136,088.2         £1,156,059.2           Scoth Coff Primary School         228         1,147,341         £37,084.00         £1,136,088.2         £1,156,059.2           Rampton Primary School         228         1,147,341         £37,084.00         £1,136,083.34         £19,563.13           Rampton Primary School         228         1,147,341         £37,084.00         £13,595.00         £13,595.00           Rampton Primary School         228         1,147,341         £37,084.00         £13,595.00         £13,595.00           Beacon Hill Community School         258         410,672         £13,600.00         £43,965.00 <td>st Gregory and St Partick's Catholic Infant School         181         897,869         £31,041.00         £928,909.92         £944,600.14           St Bede's Catholic Primary School         224         1,067,198         £43,500.00         £1,102,104.71         £1,102,343.36           Valley Primary School         242         1,324,033         £43,500.00         £1,102,104.71         £1,102,343.36           Beckston Primary School         258         1,473,341         £45,946.00         £1,102,104.71         £1,105,348.50           St Petrefrit Corif Primary School         121         588,336         £1,946.00         £1,147,382.05         £1,147,382.05         £1,147,382.05         £1,155,046.00           Scotby Coff Primary School         228         1,247,341         £1,37,084.00         £1,147,382.05         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,048.00         £1,155,046.00         £1,155,048.00         £1,155,048.00         £1,155,068.00         £1,155,068.00         £1,155,048.00         £1,155,048.00         £1,155,048.00         £1,155,048.20         £1,155,048.20         £1,155,048.20         £1,150,028.20         £1,150,028.20         £1,150,028.20         £1,150,028.20         £1,150,</td> <td></td> <td>THE STREET STREET, SAN ASSESSMENT</td> <td>241</td> <td>1.176.285</td> <td>£42,445,00</td> <td></td> <td></td> <td>£20,713,97</td> <td>7.70%</td>	st Gregory and St Partick's Catholic Infant School         181         897,869         £31,041.00         £928,909.92         £944,600.14           St Bede's Catholic Primary School         224         1,067,198         £43,500.00         £1,102,104.71         £1,102,343.36           Valley Primary School         242         1,324,033         £43,500.00         £1,102,104.71         £1,102,343.36           Beckston Primary School         258         1,473,341         £45,946.00         £1,102,104.71         £1,105,348.50           St Petrefrit Corif Primary School         121         588,336         £1,946.00         £1,147,382.05         £1,147,382.05         £1,147,382.05         £1,155,046.00           Scotby Coff Primary School         228         1,247,341         £1,37,084.00         £1,147,382.05         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,046.00         £1,155,048.00         £1,155,046.00         £1,155,048.00         £1,155,048.00         £1,155,068.00         £1,155,068.00         £1,155,048.00         £1,155,048.00         £1,155,048.00         £1,155,048.20         £1,155,048.20         £1,155,048.20         £1,150,028.20         £1,150,028.20         £1,150,028.20         £1,150,028.20         £1,150,		THE STREET STREET, SAN ASSESSMENT	241	1.176.285	£42,445,00			£20,713,97	7.70%
State Segon year and straints action.         242         1,027,103         E43,907.00         E1,102,104.71         E1,120,314.36         E1,203,02.71           Valley Primary School and Nursery         242         1,324,033         E43,500.00         E1,102,104.71         E1,130,204.07         E22,333.02           Seekstone Primary School and Nursery         242         1,324,033         E43,500.00         E1,105,040.0         E1,105,040.00         E1,105,040.00           St Herbert's Coff (NA) Primary School         123         1,471,237         E45,940.00         E1,105,040.00         E1,105,009.5           Scotby Coff Primary School         246         1,044,637         E63,384.00         E1,135,046.00         E10,050.95           Warwick Bridge Primary School         246         1,094,637         E63,384.00         E1,135,028.34         E19,350.00           Beampton Primary School         41         348,078         E3,384.00         E67,428.31         E68,589.39           Beampton Primary School         41         348,078         E1,350.00         E67,428.31         E68,589.39           Beampton Primary School         55         410,622         E1,305.00         E67,428.31         E65,589.39           Beampton Primary School         55         410,622         E1,505.00         E67,406.11	State Street   Stat		a Infant Cohool	101	039 709	631 041 00			£15 F90 22	1 69%
ST Redes Catholic Primary School         2.03         1,05,139         E.34,030         E.1,120,134-13         E.2,320.00         E.1,120,134-13         E.2,320.00         E.1,120,134-13         E.2,320.00         E.1,120,134-13         E.2,320.00         E.1,120,134-13         E.2,320.00         E.2	St Bedee's Carbolic Primary School         243         1,007,138         E43,500.00         E1,102,134-13         E1,102,134-13           Valley Primary School and Nursery         242         1,147,124         E43,500.00         E1,186,182.8         E1,180,183.2         E1,180,188.2         E1,180,	Т	C IIII all Callool	101	500,100	00.100.100		1	240,000,000	4 679
Nursery School 242 1,324,033 E43,500.00 E1,367,1835.07 E2,3933.02 E1,491,563.5 E1,495,646.00 E1,647,182.5 E1,135,046.00 E1,131,070.8 E1,135,046.00 E1,131,070.8 E1,135,046.00 E1,131,070.8 E1,135,046.00 E1,131,070.8 E1,135,046.00 E1,131,070.8 E1,135,043.9 E1,136,05.3 E1,263.9 E1	Nursery 1342,033 E45,500.0 E1,367,182.28 E1,491,563.20   1,342,123 E45,500.0 E1,367,182.28 E1,491,563.20   1,421,237 E45,946.00 E1,364,425.05 E1,195,046.00   1,41,341,341 E37,064.00   1,41,341,425.05   1,41,341,432.00   1,41,341,425.05   1,41,341,431,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,431,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05   1,41,341,435.05			203	1,06/,198	£34,907.00		1	£18,229.65	T.65%
nary and Nursery School         308         1,421,237         £45,946.00         £1,491,583.22         £24,380.64           nary and Nursery School         258         1,47,341         £37,084.00         £1,184,485.05         £1,185,046.00         £10,650.95           ol         121         \$58,336         £13,340.00         £1,184,080.83         £1,150,283.94	1,421,237   E45,946.00   E1,467,182.58   E1,491,583.22     1,147,341   E37,084.00   E1,184,045.05   E1,145,046.00     1,147,341   E37,084.00   E1,184,045.05   E1,135,046.00     1,145,046.37   E86,384.45   E1,135,046.00     1,145,046.37   E36,384.00   E1,131,020.82   E1,135,046.02     1,145,046.37   E36,384.00   E1,131,020.82   E1,130,283.43     1,145,046.38   E3,131,00   E3,131,020.82   E1,130,283.43     1,145,046.39   E1,131,043.43   E88,584.36     1,145,046.30   E3,131,00   E3,131,020   E4,135,043.43     1,145,046.30   E1,131,043.30   E3,131,044.83     1,145,046.30   E1,131,043.30   E3,131,044.83     1,145,046.30   E1,131,043.30   E3,131,044.83     1,145,046.30   E1,131,043.30   E1,135,043.30     1,145,046.30   E1,131,043.30   E1,135,043.30     1,145,046.30   E1,131,043.30   E1,135,043.30     1,145,046.30   E1,131,043.30   E1,135,043.30     1,145,046.30   E1,131,043.30   E1,131,043.30     1,145,046.30   E1,131,040.30   E1,131,043.30     1,145,046.30   E1,131,043.30   E1,131,043.30     1,145,046.30   E1,131,046.30   E1,131,046.30     1,145,046.30   E1,145,046.30   E1,131,046.30     1,145,046.30   E1,131,046.30   E1,131,046.30     1,145,046.30	Valley Primary School and Nurse	A STATE OF THE PARTY OF THE PAR	242	1,324,033	£43,500.00	£1,367,533.04		£22,393.02	1.64%
nary and Nursery School         258         1,147,341         £37,084.00         £1,184,425.05         £1,195,046.00         £10,620.95           ol         121         588,336         £19,325.00         £607,660.65         £61,786.62         £10,620.95           chool         123         588,336         £19,325.00         £61,386.62         £11,260.03           chool         129         652,903         £11,520.03         £1,150,283.94         £11,266.05           ry School         41         348,078         £91,300         £91,845.24         £95,691.07         £1,260.0           ry School         41         348,078         £91,300         £91,845.24         £93,445.2         £11,260.0           ry School         55         410,622         £1,200         £93,987.37         £93,445.2         £15,899.29           ry School         55         410,622         £1,200         £93,941.45         £1,200.0         £93,493.34         £93,493.4           ry School         54         419,253         £13,600         £412,883.87         £63,489.49         £63,149.4           ry School         55         419,253         £13,800         £413,883.87         £43,673.16         £63,149.4           ry School         57,28,4	nary and Nursery School         258         1,147,341         £37,084.00         £1,184,425.05         £1,195,046.00           ol         121         588,336         £19,325.00         £607,660.65         £617,886.62           chool         129         1,094,637         £88,334.00         £617,310.08         £1150,283.94           chool         129         50,937.34         £21,525.00         £67,4428.31         £685,694.36           ry School         41         348,078         £9,909.00         £837,744.28.31         £685,694.36           ry School         41         348,078         £9,909.00         £837,747.20         £622,198.77           ol         55         410,622         £12,055.00         £837,747.80         £632,946.14           ol         54         410,622         £12,050.00         £837,747.80         £643,946.14           ol         54         410,622         £10,850.00         £832,198.31         £439,829.51           ol         54         410,622         £10,805.00         £652,186.70         £643,885.01           ol         54         410,622         £10,800.00         £643,885.01         £439,893.81           ol         54         54,940         £64,967,886.00	_		308	1.421.237	£45,946.00			£24,380.64	1.66%
hool 121 588,384 61,094,637 61,131,020.82 61,150,283.94 619,263.13 619,325.00 667,660.65 661,886.62 610,225.97 610,094,637 626,384.00 61,131,020.82 61,150,283.94 619,263.13 619	121   123   124   125	_	Nurrent School	258	1 147 341	637 084 00		L	£10.620.95	606:0
129   246   1,094,637   E19,325.00   E191,7806.02   E11,202.833   E12,203.04	121   588,336   E19,345.00   E1,310.20.82   E11,50,283.4		Trained School	2007		201001101	1			000
hool (F131,020,82) (F131,020,82) (F131,020,83) (F131,020,8	1,004,637   E36,384,00   E1,131,020.82   E1,150,283,94			171	588,335	£19,325.00			E10,225.97	T.007
tribool 129 652,903 £21,525.00 £674,428.31 £685,694.36 £11,266.05 E11,266.05	chool         129         652,903         £21,525.00         £67,428.31         £685,694.36           ry School         183         909,734         £32,111.00         £94,128.22         £697,007           ry School         54         410,622         £10,000         £943,007         £632,160.70           ol         55         536,943         £10,000         £943,000         £432,897.37         £136,170.00           ol         54         419,253         £16,127.00         £432,893.38         £439,895.71           ol         54         419,253         £13,640.00         £432,893.38         £439,829.51           ol         151         1,125,851         £13,640.00         £432,893.38         £439,829.51           ol         151         4,10,525         £13,640.00         £432,893.38         £439,829.51           ol         151         1,125,851         £173,800         £1,136,672.13         £1,136,672.11           ol         151         4,10,557         £133,480.00         £4,883,887.49         £4,967,316.84           chool         251         250,600         £6,000,600         £4,883,887.49         £4,997,118           chool         251         250,200         £6,883,073         £6,			246	1,094,637	£36,384.00	E		£19,263.13	1.70%
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ol 6 536,943 E16,127.00 E533,070.43 E562,159.67 E9,089.24 hool 151 1,252,881 E13,640.00 E432,893.38 E439,829.51 E6,936.13 E1,229.85 I E6,396.13 E1,296,671.33 E1,296,671.33 E1,296,872.71 E18,227.44 hool 2,00.00 E4,00.00	ol 636,943 £16,127.00 £553,070.43 £562,159.67 hool 151,122,383 £16,127.00 £432,893.38 £439,829.51 hool 151,125,851 £13,640.00 £432,893.38 £1295,880.59 line 1,102,065 £36,080.00 £1,138,145.28 £1,156,672.71	0.00		55	410,622	£12,095.00			£6,752.34	1.60%
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hool         151         1,252,881         £37,820,00         £1,290,611.33         £1,295,880.59         £5,209.26           1         1,102,065         £86,080.00         £1188,145.28         £1,156,672.71         £185,274.44           1         1,102,065         £86,080.00         £4,188,145.28         £4,967,316.8         £83,449.34           1hool         471         3,032,58         £103,408.00         £3,136,006.23         £31,89,121.18         £83,413.4           1school         920         5,728,457         £205,552.00         £5,334,086.75         £6,037,257.86         £106,752.51           Itholic School         601         3,923,698         £140,052.00         £6,033,698.8         £103,249.19           10,010         6,010         6,010         £6,037,537.86         £103,249.19         £103,249.19           10,010         6,01         3,923,698         £140,052.00         £4,133,868.98         £10,119.20           10,01         5,01         5,718,457         £4,133,868.98         £70,119.20           10,02         1,222,875         £43,103         £1,225,629.48         £10,675.52	hool         151         1,252,851         £37,820,00         £1,205,880,59           I         1,302,665         £86,080,00         £1,205,867,71           I         47,10,517         £173,350,00         £4,883,867,49         £4,967,316.84           Ihool         471         47,10,517         £103,408,00         £6,138,606.23         £1,186,602.13         £1,186,111.18           Ihool         £1,010         £0,08,506         £204,988,00         £6,213,573.64         £6,307,257.86         £6           1 School         50         5,728,457         £205,552.00         £5,934,008,67         £6,037,257.86         £6           1 Holic School         601         3,923,598         £140,052.00         £4,083,749.79         £1,287,629.48           1 Holic School         601         3,923,598         £140,052.00         £1,265,977.92         £1,287,629.48           1 Holic School         601         3,923,698         £406,652.00         £4,063,778,79         £1,287,629.48           1 Holic School         601         3,923,698         £1,265,977.92         £1,287,629.48           1 Holic School         601         3,963,103,00         £1,265,977.92         £1,287,629.48           1 Holic School         601         8,863,144         £		The second second second second	54	419,253	£13,640.00			ED,930.13	T.907
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thool         1,010         6,008,606         £204,968.00         £6,135,73.64         £6,320,326.15         £106,752.51           1,5010         5,728,457         £205,552.00         £5,934,008.67         £6,037,257.86         £103,249.19           1,5010         601         3,923,698         £140,052.00         £4,063,749.79         £4,133,868.98         £70,119.20           1,722,815         271         1,722,815         £431,03.00         £1,265,979         £1,287,694.88         £70,119.20	hool 1,010 6,008,606 £204,968,00 £6,213,573.64 £6,320,326.15 £ 15chool 5,728,457 £205,552.00 £5,934,008.67 £6,037,257.86 £ 1tholic school 601 3,922,898 £140,052.00 £1,265,977.92 £1,287,629.48 £1,287			471	3,032,598	£103,408.00			£53,114.94	1.69%
School         920         5,728,457         £205,552.00         £5,934,008.67         £6,037,257.86         £103,249.19           Itholic School         601         3,923,698         £140,052.00         £4,063,749.79         £4,133,868.98         £70,119.20           271         1,222,875         £43,103         £1,265,977         £1,227,629.48         £21,55	1 School         920         5,728,457         £205,552.00         £5,934,008.67         £6,037,257.86         £           Intholic School         601         3,923,698         £140,052.00         £4,063,749.79         £1,138,689.8           1,722,575         £34,031,03.00         £1,287,629,48           1,721,73         \$45,444         £30,089.01         £881,071,91			1.010	909'800'9	£204,968.00			£106,752.51	1.72%
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271 1,222,875 £43,103.00 £1,265,977,92 £1,287,629,48 £21,651,55	271 1,222,875 £43.103.00 £1,265,977.92 £1,287,629.48 173 836,344 £30.089.00 £866,432,78 £881,071.91	St John Henry Newman Catholic	chool	109	3,923,698	£140,052.00				1./37
CARCATERA STATE ST	173 836 630 000 6886 432.78 6881.071.91			271	1,222,875	£43,103.00				1.719
The state of the s	173 836 344 630 089 001 6866 432.78 6881.071.91	J6 Yewgale school		4.77	Alterior	- Indiana	1			

MFG % change	(m) [(II)/(k)-1]	3.07%	2.38%	2.19%	2.07%	3.10%	3.01%	3.10%	2.21%	3.15%	4.01%	1.94%	2.67%	2.00%	5.41%	2.72%	3.15%	2.01%	1.92%	1.99%	1.89%	1.87%	1.02%	2.28%	1.94%	2.16%	1.99%	3.40%	2.93%	2.88%				1.84%	1.80%	1.79%	1 92%	2.01%
2024-25 Post MFG per pupil	(I) ((e)-(i) / (c))	63,990.33	£4.715.33	£4,226.30	£4,095.68	£4,541,45	£4,010.30	£3,910,51	£4,509.09	£4,465.66	£4,764.59	£3,022.27	£4,084.71	£4,506.48	£4,170.03	£4,518.72	£3,982,87	£4,529.26	£4,561.52	£4,450.06	£4,840.07	£4,306.87	£4,089.07	£3,792.17	£4,111.29	£4,128.32	£4,462.00	£4,170.71	£4,314,35	£4,040.88	£6,934,18	£6,688.10	£6,600.49	£6,248.46	£5,968.89	£6,373.60	£6,640.70	£4,233.62 £4,790.57
2023-24 Post MFG per pupil	(k) [(f)-(i) / (c)]	£3,871.35	£4,605.73	£4,135.82	£4,012.80	£4,404.94	£3,893,16	£3,792.78	£4,411.77	£4,329.37	£4,580.82	£4,927.01	£3,978.46	£4,418.24	£3,956.13	£4,398.97	£3,861.09	£4,440.18	£4,475.57	£4,363.38	£4,750.27 £5,015,76	£4,227.71	£4,047.90	£3,707.66	£4,032.98	£4,040.99	£4,375.11	£4,033.65	£4,191.58	£2,545.41 £4.456.90	£6,899,68	£6,551.87	£6,484.10	£6,135.69	£5,863.20	£6,261.37	£6,524.03	64 205 95
2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	0	£193,607.80	£140,010,25	£144,938.00	£146,819.25	£192,519.76	£192,055.96	£192,206.72	£137,619.00	£192,659.00	£192,354.95	£138 340 80	£192,814.97	£137,413.20	£192,087.68	£134,699.80	£192,459.65	£137,825.80	£140,117.20	£139,138.40	£137,799.20 £153 719 50	£165,048.00	£140,066.00	£159,034.07	£138,907.00	£153,141.08	£141,199.40	£192,607.80	£192,179.84	£1/6,2/3.77	£248.820.00	£247,091.00	£234,766.07	£246,095.00	£291,743.00	£173,547.00	£142,808.81	£138,776.00

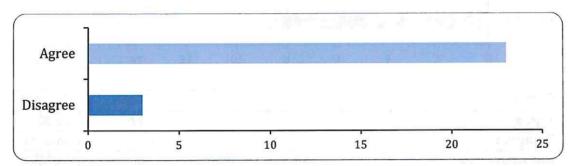
Indicative Name			2023-24 Actual	THE REAL PROPERTY.		2024-25		
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Dear Colfe School	09 NorthSide Primary School	70	HICITCH .	ETO'TOT'S	EHIO, I EUIOA		El Jatora	Trong.
Clade v. Les School         231         1,259,866         £64,923,00         E1,302,908.89           Clade v. Les School         Heurigann Frinany School         1132         770,419         £24,986,00         £71,318,12           Retworn Prinany School         119         74,315         £27,823,00         £71,318,12           Great Corby Prinany School         28         28,317         £15,950         £515,431,80           Riviand Church of Eighand Academy         28         28         28         28         28           Riviand Church of Eighand Academy         28         <		76	480,458	£13,762.00	£494,219.62	þ	£7,546.13	1.53%
Hentingham Primary School   133   702,413   523,926.00   512,7316.57     Hentingham Primary School   119   742,315   527,923.00   517,913.05     Bassenthwalter Primary School   219,913.00   219,914.01   219,756.00   219,731.05     Bassenthwalter Primary School   219,756.00   219,731.00   219,731.05     Bassenthwalter Primary School   219,756.00   219,756.00   219,731.05     Bassenthwalter Primary School   219,756.00   219,756.00   219,756.00   219,756.00     Bassenthwalter Primary School   219,756.00   219,756.00   219,756.00     Bassenthwalter Primary School   219,756.00   219,756.00   219,756.00     Bassenthwalter Primary School   219,756.00   219,756.00   219,756.00     Bassenthwalter Drimary School   219,756.00   219		100	1 750 005	חח כרח כאם	£1 200 000 00	4	22 734 172	1 550/
Newtown Printary School   119   70,2419   527,828.00   577,138.12   577,828.00   577,138.12   577,828.00   577,938.12   577,838.00   579,143.16   578,143.16		107	-	E43,023,00	E4,504,300,63	1	244,437.00	100.1
Newtrown Primary School         119         742,315         E77,823.00         E515,431.05           Kirkland Church of England Azademy         26         728,337         E7,1575.00         E515,431.05           Bassenthwalte Primary School         27         23,444         E8,139.00         E295,833.00           Bassenthwalte Primary School         48         369,002         E10,517.00         E295,833.00           Lender School         48         369,002         E10,510.00         E395,833.00           Ellenbroough Azademy         37         37,13         E10,511.00         E373,717.71           Ellenbroough Azademy         38         32,731         E10,510.00         E395,832.00           Arlecdon Primary School         28         22,437.00         E10,510.00         E395,822.00           Arlecdon Primary School         39         220,738         E15,437.00         E395,437.00           Brankwalk School         31         32,437.33         E15,437.00         E395,437.00           Arlecdon Primary School         32         22,437.00         E190,540.00         E190,540.00           Arlecdon Primary School         32         316,547.31         E15,437.00         E395,437.02           Brankwalk School         32         32         3		132			£727,316.57		£12,256.43	1.69%
Great Corty Primary School         91         499/677         E15/755.00         E515/431.85           Kirkland Church of England Academy         26         283/317         E5/316.00         E291/342.00           Bassenthwaite Primary School         130         1,750/217         E5/316.00         E1995/31.08           Lorton School         130         323/31         E10,161.00         E399/32.00           Eleinbrough Academy         36         1,750/217         E5/456.00         E1995/32.05           Seaton Academy         37         32/31         E10,161.00         E399/32.05           Arlecdon Primary School         6         20,766         E1,802/31.00         E1,802/31.00           Arlecdon Primary School         395         1,747,135         E5,456.00         E1,802/31.00           Brathwait School         Weav Church of England Primary School, Manyport         10         917,382         E3,430.00         E396/30.00         E300/26.43           Brathwait School         Brathwait School         11         12         756,31         E15,340.00         E343,210.00         E343		119	742.315		£770.138,12	£782.734.81	£12,596,68	1.64%
State Charle   Primary School   Primar	_		-				01 001 00	
Kirkland Church of England Academy         26         289,331         F.79,94.00         £299,233.12           Bassenthwalte Primary School         100,01.00         48         86,902         £1,905.00         £1,90	==;	91	499,6//	£15,/55.00	£515,431.85		18,338.38	T.00%
Restentiviate Primary School         291,444         £8,139,00         £299,832.0           Fairfield Primary School         396         1,750,17         £294,952.00         £1903,276.60           Ellenbronce school         291,444         £8,952.00         £190,376.00         £190,377.65           Ellenbronce School         291,443         £1,033.60         £190,376.00         £190,376.00         £290,583.76           Alescon Aciarmy         391         320,731.1         £10,161.00         £397,471.77         £387,471.07         £30,582.50         £20,582.5		26	283,317	£7,916.00	£291,233.12		£4,451.96	1.53%
Section School   Carobic School   Caro	_	7.0	201 444	CR 139 00	06 583 0063		54 676 6F	1 5.4%
Pair lief brinary School   396 1,750,217 E5,952,00 E379,327.65	_	17		מסיירים ל	77.000,000		20,020,02	1
Incomple   Academy		396		E54,962.00	£1,805,178.80		£26,218.00	1.45%
Seaton Academy   Seat		48		£10 326 00	53 7CF 97F3		F6 015 36	1 59%
Ellenbroough Academy	_						C + + 000	0000
Seeton Academy         161         764,332         £53,437.00         £789,78.25           Arledon Primary School         183,002,886         £93,93.00         £789,78.0         £789,78.0           Thombill Primary School         183,002,28.6         £93,93.00         £64,87.109         £83,21.09           Stawwix School         Stamwix School         183,002,28.0         £1,747,135         £5,515.0         £1,802,28.05           Wreay Church of England Primary School         Maryport         17         32         \$1,747,135         £5,515.0         £1,802,28.05           Brathwix School         England Primary School, Maryport         181         \$12,22         £1,013,793.33         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23         £1,013,793.23		3/	327,311	£10,161.00			1784.17	%67°O
Autopart School   September   September		161		£25,437.00	£789,769.25	10.79	£13,328.21	1.699
Paradon   Para		90		00 070 03	C300 564 97		80 9083	PCC 0
Prominil Primary School   813   1,747,135   E15,135,00   E1,892,189.65   Stankivs School   94   256,573   E16,944,00   E1802,289.65   Stankivs School   94   256,573   E16,944,00   E1802,289.65   Stankivs School   94   256,573   E16,944,00   E135,674.33   Orl Lady and St Patrick's Catholic Primary School, Workington   181   994,326   E23,728.00   E13,573.07   E13,573.03   St. Gregory's Catholic Primary School, Workington   181   985,508   E23,728.00   E13,573.03   E13,673.00   E13,673.03   St. Gregory's Catholic Primary School, Carlisle   182   985,508   E23,728.00   E10,07,56.24   E13,670.01   E12,723.04		n i		12,073,00			2000000	77.0
Stanwix School         1,47,135         £5,155.00         £1,802,289.55           Wreay Church of England Primary School         39         526,573         £16,944.00         £1802,289.55           Bratikwaite Coff Primary School         87         316,573         £16,944.00         £132,614.33           Our Lady and St Patrick's Catholic Primary School, Workington         181         984,326         £8,734.00         £10,18,799.33           St Gregory's Catholic Primary School, Carlisle         132         728,214         £23,516.00         £10,18,799.33           St Margare Ringry Catholic Primary School, Carlisle         131         824,326         £32,28.00         £10,18,799.33           St Margare Primary School         131         824,890         £13,53.00         £10,19,799.33           St Margare Primary School         131         824,890         £13,53.00         £10,47,56.57           Broughlot Primary School         131         824,890         £10,00,75.24         \$10,00,75.24           Broughlot Primary School         131         824,890         £10,00,75.24         \$10,00,75.24           Broughlot Primary School         131         823,976         £1,016,76.57         \$10,00,75.24           Gallshand Coff Primary School         132         728,759         £1,017,70         £10,00		63		£14,399.00			£1,468.35	0.34%
Wreay Church of England Primary School         94         \$25,573         £16,944.00         £543,517.27           Braithwaite Coff Primary School         130,904         £8,734.00         £315,572.33         £316,944.00         £315,572.33           St Caregory's Carbolic Primary School, Maryport         120         728,213         £317,326.00         £315,573.33         £315,573.33         £315,573.30         £315,573.33         £315,573.33         £315,573.34         £317,530.00         £317,530.00         £310,2756.24         £317,530.00         £310,2756.24         £317,530.00         £310,2756.24         £310,2756		395		£55,155.00			£24,420.82	1.35%
State   Carter   Ca	Wreav Church of England Primary So	94		£16,944.00	£543,517.27		£9,006.20	1.66%
Stroke   S	Desighting the Coff Delmon Cohool	23		00 727 00		200	F5 041 01	1 55%
Our Lady and St Patrick's Catholic Primary School, Maryport         170         917,382         £32,728.00         £949,605.64           St Gregory's Catholic Primary School, Carlisle         122         728,214         £32,728.00         £10,108,793.33         \$15.00         £10,108,793.33         \$15.00         £10,207.56.24         \$15.00         £10,108,793.33         \$15.00         £10,207.56.24         \$15.00         £10,207.50.24         \$15.00         £10,207.50.24         \$15.00         £10,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24         \$15.00,207.50.24 </td <td>Braithwaite Coic Primary School</td> <td>70</td> <td></td> <td>E0,734.00</td> <td></td> <td></td> <td>TOTALO</td> <td>A CONT</td>	Braithwaite Coic Primary School	70		E0,734.00			TOTALO	A CONT
St Cregory's Catholic Primary School, Workington         181         984,326         E34,73.00         E1,018,799.33           St Cuthberts Catholic Primary School, Carlisle         132         728,244         £23,916.00         £752,129.76           Broughton Primary School, Carlisle         131         624,890         £21,763.00         £646,652.46           Broughton Primary School         217         1,010,150         £45,910.00         £851,125.28           Dearham Primary School         217         1,010,150         £45,97.00         £10,474.55           Gillsland Coff Primary School         12         263,759         £1,17.00         £851,125.28           Gillsland Coff Primary School         13         263,759         £1,270.00         £81,595.71           Caste Coff Primary School         13         263,759         £1,270.00         £81,595.71           Caste Coff Primary School         13         263,759         £1,270.00         £81,595.71           Caste Costo Coff School         1,010,150         £459.00         £1,044,746.57         £10,035.00           Caste Costo Coff School         1,010,150         £459.00         £1,044,746.57         £10,035.00         £20,035.00           Caste Costo Coff School         1,010,150         £45,870         £10,035.00 <td< td=""><td>Our Lady and St Patrick's Catholic Pri</td><td>170</td><td></td><td>£32,228.00</td><td>£949,609.64</td><td></td><td>£15,708.82</td><td>1.65%</td></td<>	Our Lady and St Patrick's Catholic Pri	170		£32,228.00	£949,609.64		£15,708.82	1.65%
st Cuthberts Catholic Primary School, Carlisle         122         728,214         £23,916.00         £752,129.76           St Margaret Mary Catholic Primary School, Carlisle         138         985,508         £52,248.00         £10,207,56.24           Broughton Primary School         185         823,976         £21,763.00         £646,553.46           Eaglesfield Paddle Coff Primary Academy         185         823,976         £27,149.00         £81,012.23           Dearham Primary School         217         1,010,150         £27,170         £10,44,146.57           Gilsland Coff Primary School         21         263,759         £12,170         £10,44,146.57           Gilsland Coff Primary School         21         263,759         £10,470.00         £10,470.00           Crost-on-Eden Coff School         85         486,676         £10,370.00         £27,038.01         £27,028.01           Crost-on-Ceden Coff School         85         486,676         £15,350.00         £50,2028.71           Inchryston Academy         85         486,676         £2,100,321.02           Workington Academy         1,034         £1,24,00         £2,100,321.02           Workington Academy         1,11         6,455,444         £13,400.0         £6,903,21.03           Aviliam Howard School <td>St Gregory's Catholic Primary School</td> <td>181</td> <td></td> <td>£34,473.00</td> <td>-</td> <td></td> <td>£16,878.97</td> <td>1.66%</td>	St Gregory's Catholic Primary School	181		£34,473.00	-		£16,878.97	1.66%
St. Cutingers         122         FEB_STATE         EED_STATE           St. Cutingers         St. Cutingers         EACH Sept.         EED_STATE         EED_STATE           Broughton Primary School         131         624,890         EED_STATE         EED_STATE           Broughton Primary School         217         1,010,156         EED_STATE         EED_STATE           Dearham Primary School         217         1,010,156         EED_STATE         EED_STATE           Filmby From Primary School         217         1,010,156         EED_STATE         EED_STATE           Castle Carrock School         263,759         EED_STATE         EED_STATE         EED_STATE           Castle Carrock School         44         355,309         EED_STATE         EED_STATE           Crosby-on-Eden Coff School         85         486,676         EED_STATE         EED_STATE           Crosby-on-Eden Coff School         85         486,676         EED_STATE         EED_STATE           Crosby-on-Eden Coff School         85         486,676         EED_STATE         EED_STATE           Crosby-on-Eden Coff School         87,100,321         EED_STATE         EED_STATE           Crosby-on-Eden Coff School         87,100,321         EED_STATE           Crosby-on-Eden	Carlo Calledon Carlo Dalance	433				1	£17 702 7R	1 63%
Sty Margaret Mary Catholic Primary School, Carlisle         118         985,508         £53,248.00         £1,020,756.24         Annion School         £1,020,756.24         Annion School         £1,020,756.24         Annion School         £21,763.00         £20,753.00         £21,763.00         £20,753.46         £21,763.00         £20,755.24         £20,756.21         £20,756.22         £20,756.21         £20,756.21         £20,756.21         £20,756.21         £20,756.21         £20,756.21         £20,756.21         £20,756.21         £20,756.21 <td>_</td> <td>177</td> <td></td> <td></td> <td></td> <td></td> <td>E12,233.10</td> <td>1.05</td>	_	177					E12,233.10	1.05
Broughton Primary School         £646,653.46           Eaglesfield Paddle Coff Primary Academy         131         624,890         £21,763.00         £646,653.46           Dearham Primary School         217         1,010,150         £27,149.00         £851,125.78           Obearham Primary School         21         1,010,150         £27,190.00         £10,407,46.57           Filling Primary School         21         1,010,150         £27,028.00         £681,595.31           Filling Primary School         21         1,010,150         £27,028.00         £681,595.31           Crosby-on-Eden Coff School         22         44         355,309         £10,370.00         £365,679.41           Crosby-on-Eden Coff School         22         486,676         £15,335.00         £302,028.71           Energy Coast UTC         24         355,309         £10,370.00         £31,677.72           Crosby-on-Eden Coff School         25         486,676         £10,370.00         £31,677.72           Tong Code-mouth School         25         46,755,091         £21,335.00         £6,807,828.28           Ockermouth School         25         3,591,743         £13,606.00         £6,807,828.28           Trinity School         25         25         25,174,677         £13,	_	198		£35,248.00	Nº I		£17,258.48	1.69%
Eaglesfield Paddle Cofe Primary Academy         185         823,976         £27,149,00         £851,125,28           Dearham Primary School         217         1,010,150         £64,597,00         £1,044,746,57           Gilsland Cofe Primary School         12         263,759         £7,171,00         £270,976,21           Fillmby Primary School         44         355,309         £10,170,00         £81,593,37           Caste Carrock School         44         355,309         £10,370,00         £81,593,37           Crosby-on-Eden Cofe School         85         486,676         £13,330         £50,023,11           Workington Academy         648         4,714,677         £13,530         £90,202,11           Workington Academy         648         4,214,677         £13,600,00         £4,382,28           Cockermouth School         1,111         6,455,444         £135,600,00         £4,382,31           Cockermouth School         1,111         6,455,444         £135,600,00         £6,905,12,21           William Howard School         1,399         7,888,599         £2,134,00         £6,136,012           William Howard School         83         5,020,407         £134,200,00         £5,134,600         £5,134,600         £5,134,600         £5,134,600         £5,1		131	,	£21,763.00			£10,944.06	1.69%
Eaglestield Portion Coff Primary Academy         185         8.43.97b         E.27,439.00         E.03,125.26           Gilsland Coff Primary School         217         1,010,150         E14,597.00         E1,044,746.57           Gilsland Primary School         217         263,759         E7,217.00         E270,976.21           Filmby Primary School         E35,679         E1,217.00         E270,976.21           Castle Carrock School         Castle Carrock School         E681,595.37           Crosby-on-Eden Coff School         274         355,309         E10,370.00         E365,679.41           Crosby-on-Eden Coff School         274         355,309         E10,370.00         E365,679.41           Crosby-on-Eden Coff School         274         355,309         E41,370.00         E50,028.71           The Wington Academy         648         4,214,677         E15,360.00         E6,997,326.77           Trinity School         5,750,91         E15,360.00         E6,997,326.77           St Josephs Catholic High School, Workington         1,111         6,455,434         E225,154.00         E6,997,328.38           Trinity School         2,032,503         E1,238,600.00         E6,997,328.4           William Howard School         2,032,032         E1,738.00         E6,955,729.73     <	Blodgittoli Fillini y School			00 07 7 700			CC 002 72	OCT O
Dearham Primary School         217         1,010,150         E44,597.00         E1,044,746.57           Gilsland Coff Primary School         11         263,759         E7,177.00         E270,976.21           Castle Carrock School         44         355,309         E0,210.20.00         E681,593.37           Crostly-on-Eden Coff School         85         486,676         E15,313.00         E502,028.71           Energy Coast UTC         274         2,032,503         E6,1818.00         E2,100,321.02           Workington Academy         648         4,214,677         E15,360.00         E4,382,288           Cockermouth School         1,111         6,455,434         E13,600.00         E4,382,288           Trinity School         1,339         7,885,599         E2,103,31.00         E6,997,326.77           William Howard School         1,339         7,885,599         E2,103,31.00         E6,997,326.77           William Howard School         1,339         7,886,599         E2,17,91.284           Keawick School         1,341         6,717,819         E6,926,76.73           Readers School         1,341         2,342,756         E6,932,60.70           William Howard School         1,339         7,886,599         E2,17,91.284           Reawick School	Eaglesfield Paddle CofE Primary Aca	185		£27,149.00	£851,125.28		£6,588.72	0.11%
Gillaind Coffe Primary School         21         263,759         E7,217.00         £270,976.21           Fillmby Primary School         114         659,567         £22,028.00         £681,595.37           Castle Carrock School         85         48,567         £10,370.00         £861,595.31           Crosby-on-Eden Coff School         85         48,676         £15,353.00         £365,674           Crosby-on-Eden Coff School         274         2,032,603         £67,818.00         £21,005,31.02           Morkington Academy         6,48         4,214,677         £124,236.00         £6,897,326.77           The Whitehaven Academy         6,48         4,214,677         £135,060.00         £6,897,328.78           St Josephs Catholic High School, Workington         1,111         6,455,434         £225,154.00         £6,897,328.78           Trinity School         1,383         7,888,599         £225,134.00         £6,895,675.73           Alliam Howard School         8,377,312.84         £238,860.00         £6,955,773           Keavick School         83         5,020,407         £134,880.70         £5,194,886.76           Keavick School         874         5,14,116         £114,180         £17,918.284		217		£34,597.00			£17,763.34	1.70%
School         LAD (1,11,10)         EAS /759         EA /21,11,100         EA /21,110				OO LOC LO		L	10 000 00	1003 4
114   659,567   £22,028.00   £681,595,37     School   44   355,309   £10,370.00   £365,674,1     School   274   2,032,509   £10,370.00   £365,674,1     School   274   2,032,630   £13,330.00   £365,671,1     School   274   2,032,631   £24,236.00   £20,003,71,02     School   274   2,032,671   £123,606.00   £4,368,282.88     School   274   274,677   £153,606.00   £4,368,282.88     School   274   274,736   £123,140   £8,826,916,58     School   274   274,736   £133,800.00   £8,177,912.84     School   274   274,736   £134,800.00   £5,194,866.76     School   274,736   £195,914.00   £5,939,670.41     School   274,736   £195,450.00   £5,709,865.84     School   274,736		21		£/,21/.00			E4,133.95	T.337
School         85         355,399         £10,370.00         £365,679.41           School         87         486,676         £15,333.00         £502,028.71           Emy         274         2,032,503         £67,818.00         £21,003,321.02           1,054         6,755,091         £242,236.00         £6,997,321.02           gh school, Workington         557         3,691,743         £135,606.00         £6,805,88.31           ol         1,131         6,455,434         £225,154.00         £6,805,88.31           ol         1,339         7,898,599         £279,314.00         £6,805,07.34           ol         1,339         7,898,599         £279,314.00         £6,805,67.02           ol         8,17,912.84         2,742,736         £194,680.76         £194,680.76           ol         8,742,736         £196,514.00         £5,393,670.41           Academy         874         5,514,416         £195,450.00         £5,709,865.84		114		£22,028,00			£11,415.30	1.67%
School         44         355,309         £10,370,00         £30,378,41           School         274         2,032,503         £67,818,00         £20,02,02.1           Imay         1,054         6,755,091         £24,236.00         £6,997,326.77           gh School, Workington         1,111         6,455,434         £225,154,00         £6,690,588.31           ol         1,339         7,888,599         £279,314.00         £6,680,588.31           ol         1,141         6,455,434         £225,154,00         £6,680,588.31           ol         1,339         7,888,599         £279,314.00         £6,680,588.31           ol         835         5,020,407         £114,280.00         £6,935,750.73           Academy         874,2756         £195,430.00         £5,939,670.41	to much in much acrease			00 010 010			01 111 10	4 500/
Crosby-on-Eden Coff School         85         486,676         £15,353.00         £502,028.71           Energy Coast UTC         274         2,032,533         £6,518.00         £21,003,210.21           Workington Academy         1,054         6,755,091         £242,236.00         £6,981.20.73           The Whitehaven Academy         648         4,214,677         £135,066.00         £4,386,222.88           Cockermouth School         Stoopelis Catholic High School, Workington         557         3,691,743         £135,174.00         £6,805,88.31           Trinity School         Tills         6,455,434         £225,154.00         £6,605,88.31         E8,805,98.31           William Howard School         1,339         7,888,599         £273,314.00         £3,826,915.88           Keswick School         83         5,020,407         £114,280.00         £5,134,680.76           Keswick School         874         5,144,16         £135,450.00         £5,194,680.76           Reswick School         874         5,144,16         £13,280.00         £5,194,680.76	20 Castle Carrock School	44		E10,5/0.00			E3,//3./U	10CT
Energy on scale         274         2,032,503         £67,188.00         £2,100,321.02           Workington Academy         1,054         6,755,091         £242,236.00         £6,997,326.77           The Whitehaven Academy         648         4,214,677         £135,606.00         £4,386,282.88           Cockermouth School         St Iosephs Catholic High School, Workington         1,111         6,455,434         £225,154.00         £6,805,588.31           St Iosephs Catholic High School, Workington         1,339         7,888,599         £279,114.00         £8,825,712.84           William Howard School         1,141         6,178,991         £279,314.00         £6,805,588.31           Reswick School         885         5,020,407         £1,174,212.84           Reswick School         874         5,144,416         £195,491.00         £5,198,686.76           Reswick School         874         5,144,16         £195,490.00         £5,098,65.84		85		£15,353,00			£8,276.03	1.65%
Energy Coast UTC         2/4         2/345/351         Es/518300         Es/5183000         Es/518		210	•	00 010 733		4	17 727 71	7970
Workington Academy         1,054         6,755,091         £242,236.00         £6,997,326.77           The Whitehaven Academy         648         4,214,677         £153,606.00         £4,362,28.28           Cockermouth School         1,111         6,455,444         £222,154.00         £6,680,588.31           St Josephs Catholic High School, Workington         557         3,691,743         £135,174.00         £9,825,12.84           Trinity School         1,139         7,888,599         £27.91,414.00         £9,826,912.84           All Montand School         835         5,020,407         £177,21.284           Reswick School         835         5,020,407         £174,280.00         £5,194,686.76           Reswick School         874         5,144,16         £195,491.00         £5,939,670.41		6/7		£6/,818.00			T1'101'63	U-40/
The William Howard School         Workington         4,214,677         £155,06.00         £4,368,28.28           The William Howard School         1,111         6,455,434         £225,154,00         £6,680,588.31           St Josephs Catholic High School         Workington         1,339         7,888,599         £225,134,00         £6,680,588.31           Trinity School         1,339         7,888,599         £273,134,00         £8,177,512.84           William Howard School         88,177,912.84         £177,512.84           Reswick School         88         5,020,407         £138,60.00         £6,556,750.73           Reswick School         87         5,020,407         £114,280.00         £5,194,686.76           Reswick School         87         5,144,16         £195,450.00         £5,194,686.76		1,054		£242,236.00			£121,636.08	1.74%
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St. Josephs Catholic High School, Workington         557         3,691,743         £135,174,00         £3,826,916.58           Trinity School         1,339         7,888,599         £279,314,00         £8,177,912.84           William Howard School         6,717,881         £3,886,00         £6,565,75.73           Keadkew School         835         5,020,407         £114,280,00         £5,134,686.76           Keawick School         999         5,742,756         £196,314.00         £5,393,670.41           Richard Rose Monton Academy         874         5,514,416         £195,450.00         £5,709,865.84		1,111		£225,154.00			£117,336.53	1.76%
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William Howard School         1,141         6,717,891         £238,860.00         £6,956,750.73           Caldew School         835         5,020,407         £174,280.00         £5,194,686.76           Keswick School         999         5,742,756         £195,914.00         £5,939,670.41           Richard Rose Morton Academy         874         5,514,416         £195,450.00         £5,709,865.84	1	1,339		£279,314.00			£143,009.69	1.75%
Caldew School         835         5,020,407         £174,280.00         £5,194,686.76           Reswick School         999         5,742,756         £196,914.00         £5,939,670.41           Richard Rose Morton Academy         874         5,514,416         £195,450.00         £5,709,865.84		1111		£238.860.00			£121,924,34	1.75%
Caldew School         833         5,020,400         £1,4,260,00         £3,4,200         £3,14,200         £3,93,670,41           Keswick School         874         5,514,416         £195,450,00         £5,703,865.84           Richard Rose Morton Academy         874         5,514,416         £195,450.00         £5,709,865.84		100		00 000 1110	L		53 969 003	1 7.40%
Keswick School         5,742,756         £195,914.00         £5,939,670.41           Richard Rose Morton Academy         874         5,514,416         £195,450.00         £5,709,865.84	-	835					EC.020,0E3	1./47
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939 6,106,068 £219,786.00 £6,325,853.95		939		£219,786.00	£6,325,853.95	£6,434,806.41	£108,952.47	1.72%
		1 036					F112 571 41	1.74%
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MFG % change	(m) [(I)/(k)-1]	2.22%	2.51%	1.86%	1.99%	2.55%	4.65%	4.30%	1.57%	3.23%	0.50%	2.04%	0.50%	1.47%	2.47%	3.79%	1.93%	1.92%	1.96%	2.15%	0.93%	1.96%	5.23%	3.35%	2.61%	0.50%	1.78%	1.80%	1.80%	1.80%	1.79%	1.80%	1.80%	1.41%	1.78%	1.79%
2024-25 Post MFG per pupil	(1) [(g)-(j) / (c)]	£5,571.52	£4,054.74	£5,099.24	£5.423.67	£3,773.70	£3,857.42	£4,157.75	£4,270.61	£4,009.60	£5,346.15	£4,133.84	£4,684.75	£4,269.75	£3,979.24	£4,319.12	£4,874.05	£4,959.92	£4,545.35	£3,975.20	£3,883.51	£4,262.61	£3,962.06	£4,714.62	£3,822.44	£7,143.36	£6,608.75	£6,602.61	£5,964.82	£6,722.67	£6,062.70	£6,054.16	£6,130.44	£5,860.47	£6,429.31	£6,224.38
2023-24 Post MFG per pupil	(k) (rh-m) / (c))	£5,450.29	£3,955.45	£5,006.34	£5.317.82	£3,679.87	£3,686.19	£3,986.39	£4,204.40	£3,884.28	£5,319.55	£4,051.06	£4,661.44	£4,207.92	£3,883.43	£4,161.59	£4,781.65	£4,866.67	£4,458.18	£3,891.65	£3,847.90	£4,180.75	£3,765.20	£4,014,46	£3,725.08	£7,107.82	£6,493.34	£6,486.16	£5,859.21	£6,603.56	£5,955.90	£5,947.30	£6,021.90	E5,778.73	£6,316.13	£6,114.66
2024-25 Lump sum, sparsity and premises factors to be excluded from the MFG Baseline	(0)	£135,808.00	£193,605.42	£146,443.25 £137 £51 30	£137,318.00	£180,563.40	£195,392.20	£191,950.56	£140,236.80	£192,882.40	£140,648.42	£135,548.80 £135,449,60	£141,150.34	£140,160.47	£178,475.12	£192,503.52	£136,729.60	£137,932.80	£138,035.65	£136,846.67	£139,264.00	£137,523.20	£191,906.98	£135,344.13	£185,397,04	£152,778.59	£153,344.00	£165,251.22	£171,008.00	£148,736.00	£202,961.85	£170,877.91	£166,400.00	£166,717.44	£189,568.03	£180,224.00

# School Funding Formula for 2024/25 Consultation

# 1: Do you agree with your Schools Forum recommendation that the National Funding Formula continues to be used to allocate funding to schools in 2024/25?

There were 26 responses to this part of the question.



Option	Total	Percent
Agree	23	88.46%
Disagree	3	11.54%
Not Answered	0	0.00%

# Please add any further information below

There were 4 responses to this part of the question.

There is no evidence to support the proposed values and weightings within the schools National Funding Formula, nor are they informed by the cost of education

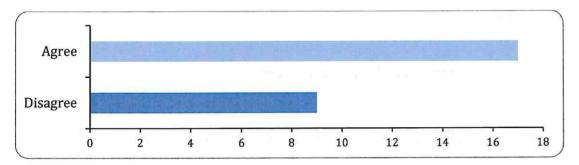
The amounts aren't enough and the changes came too quickly

It works for us

A hard national funding formula will be implemented shortly anyway

2: Do you agree with your Schools Forum recommendation that if there is a shortfall in Schools Block funding after applying the National Funding Formula that this is managed by reducing the basic per pupil funding factor values in the formula?

There were 26 responses to this part of the question.



Option	Total	Percent
Agree	17	65.38%
Disagree	9	34.62%
Not Answered	0	0.00%

#### Please add any further information below

There were 5 responses to this part of the question.

Not sustainable long term.

It ignores the significant comparable decline in the pay of teachers compared with other professions and the associated problems in recruitment and retention. It ignores the huge cuts to children's services elsewhere that are impacting on schools.

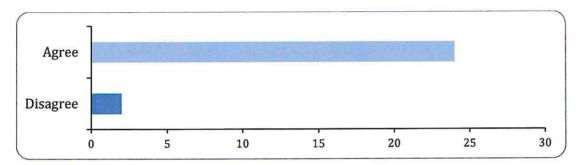
We are struggling to balance our budget now.

It is fair to spread any shortfall equally over all pupils in the county

currently schools budgets have been set based on 2023/24 funding levels any reduction to this will have a negative impact on the delivery of education as budgets are exceptionally tight and costs are increasing.

3: Do you agree that, if there is any School Block funding remaining (up to a maximum of 0.5%) after allocating the school funding formula to schools using the NFF, it should be transferred to the High Needs Block?

There were 26 responses to this part of the question.



Option	Total	Percent
Agree	24	92.31%
Disagree	2	7.69%
Not Answered	0	0.00%

#### Please add any further information below

There were 2 responses to this part of the question.

We think this is an acceptable use of excess funding

schools are not funded appropriately for SEN provision and if the 0.5% was to be used for recovery of the SEND deficit this is not helping the schools deliver SEN support,

4 100 V V 1\_3<br/>1\_3<br/>1\_4<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<br/>1\_5<



#### **CUMBERLAND COUNCIL SCHOOLS FORUM**

Report Title: Maintained Schools De-delegation 2024/25

Meeting date: 2 November 2023

Report of: Dan Barton, Assistant Director, SEND, Education & Inclusion

# 1.0 Executive Summary

- 1.1 In July 2023 the DfE confirmed that de-delegation will continue to be an option for maintained schools in 2024/25. The Schools Forum representatives for maintained schools are required on an annual basis to decide on the dedelegation options and are asked to vote on the options for 2024/25 separately, by primary and secondary phase.
- 1.2 The proposed de-delegation budgets are fixed amounts and therefore the primary and secondary per pupil rates for each authority are indicative as they have been based on October 2022 census pupil numbers. These will be updated in January 2024 to reflect October 2023 census pupil numbers.

#### 2.0 Link to Council Plan Priorities

2.1 Ensuring that maintained schools have access to services provided centrally is supportive of the Council Plan "to improve the health and wellbeing of its residents" and the priority to "address inequalities and enable its residents to access opportunities that will empower them to achieve their goals."

#### 3.0 Recommendation

3.1 The Schools Forum representatives for maintained schools are recommended to continue to agree on behalf of the schools that they represent to dedelegate budget in 2024/25 for the services in paragraph 4.5.

#### 4.0 Rationale & Evidence for the Recommendation

#### Background

4.1 De-delegated services are for maintained schools only, funding of these services must be allocated through the Schools Block via the school funding

formula but can be passed back (de-delegated) for maintained primary and secondary schools with Schools Forum approval. The DfE confirmed in July 2023 that de-delegation will continue to be an option for maintained schools in 2024/25.

- 4.2 The services under the de-delegated budgets also impact maintained PRUs, special schools and nursery schools and therefore in Cumberland an element is centrally retained in both the Early Years and High Needs Block for these services, although there is no de-delegation process for these two areas. The split of these budgets across the blocks is based on pupil numbers.
- 4.3 The current de-delegated services for 2023/24 as agreed last year are set out below:

De-delegated Service	Primary	Secondary	
Contingencies	√ √	<b>√</b>	
Staff Costs	1	V	
Library Services	<b>→</b>	X	
Insurance	<b>√</b>	<b>√</b>	
School Improvement	\ \	X	

4.4 A breakdown of the services provided under these headings is at Appendix 1 to this paper. Contingencies include exceptional unforeseen costs, schools in financial difficulties and costs relating to new, re-organised or closed schools. The staffing costs include teacher maternity and union duties reimbursements.

# Proposed De-delegated Budgets 2024/25

4.5 It is not anticipated that there will be any change from the 2023/24 budgets as shown in the below table:

a domento i para	Schools Block	High Needs Block	Early Years Block	Total 2023/24	Proposed Total 2024/25	Variance
	£m	£m	£m	£m	£m	£m
Contingencies	0.348	0.005	0.025	0.379	0.379	0.000
Insurance	0.373	0.005	0.027	0.405	0.405	0.000
Staff Costs	0.517	0.008	0.037	0.562	0.562	0.000
Library Services	0.250	0.005	0.023	0.277	0.277	0.000
School Improvement	0.311	0.006	0.028	0.344	0.344	0.000
Total	1.799	0.029	0.140	1.967	1.967	0.000

- 4.6 No schools have converted to academy status this year to date although one school has a provisional conversion date of 1 November and the de-delegated budget associated with this school is £0.015m but it is not proposed to change the value of the de-delegated budgets as a significant majority are linked to staff pay and therefore it is recommended that they continue, as in previous years, at the same level to allow for pay inflation and other cost pressures due to rising prices.
- 4.7 The figures in the table above are indicative figures only, final de-delegated budgets will be confirmed in January 2024 and the split between blocks will be based on the October 2023 census pupil data.

- 4.8 The Council's current insurance contracts with Zurich (property and vehicle insurance) and Maven Public Sector (liability and fidelity guarantee insurances) commenced on 1 April 2023 and is for a period of 3 years ending 31 March 2026. As the Schools Forum representatives for maintained schools agreed to continue to de-delegate for insurance in 2023/24 the next opportunity to consider new insurance options for maintained schools will be 2026.
- 4.9 Therefore, maintained school representatives are asked to vote separately for the primary and secondary phases on whether to also continue to dedelegated budget for the Contingency, Staffing, Library services and School Improvement in 2024/25. The decision is binding for all schools in that phase.
- 4.10 It should be noted if Schools Forum do not agree the de-delegated budgets and/or propose revised de-delegated budgets there is a risk that this will impact on continuity of services for maintained schools who will need to seek alternative arrangements to continue to access the same level of services that they currently receive from these budgets.

# 5.0 Options

- 5.1 The Schools Forum representatives for maintained schools can:
  - Confirm agreement to de-delegate in 2024/25 by voting separately for primary and secondary schools for the following services:

	Primary		Secondary	
De-delegated Service	De- delegated in 2023/24	De- delegate in 2024/25?	De- delegated in 2023/24	De- delegate in 2024/25?
Contingencies	Yes		Yes	
Staff Costs	Yes		Yes	
Library Services	Yes		No	
School Improvement	Yes		No	

and (subject to the above):

#### Option 1

 Agree the proposed 2024/25 de-delegated budgets as shown in table at para 4.5;

#### Option 2

 Not agree the proposed 2024/25 de-delegated budgets as shown in table at para 4.5

#### And

- Propose revised 2024/25 de-delegated budgets.
- 5.2 It should be noted that the budgets at para 4.5 are indicative and final budgets will be confirmed in January 2023 along with the per pupil funding rates.

# 6.0 Financial and Other Relevant Implications

6.1 Resource and value for money implications are considered throughout this report. No equality/legal/ implications have been identified.

#### 25 October 2023

# Appendices:

1. Cumberland De-delegated Budgets 2023/24

# REPORT AUTHOR

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Post title

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Working for Cumberland Council and Westmorland & Furness Council

# De-delegated Budgets 2023/24

# Contingencies

The DfE guidance states that the contingency budget can be used for three purposes:

- Exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet
- Schools in financial difficulties
- Additional costs relating to new, reorganised or closing schools

For 2023/24 the contingencies budget is £378,505.

Within the Schools Block funding formula, maintained school budgets are reduced by £16.00 (primary) and £23.61 (secondary) per pupil to fund this.

#### Insurance

The local authority purchases insurance on behalf of maintained schools through the de-delegation arrangement. This covers the main classes of insurance - property, business interruption, liability and money. It does not cover other types of insurance - for example, motor insurance, school journey Insurance and supply teacher insurance. The Roman Catholic Diocese purchases insurance on behalf of Catholic schools (13 schools) for certain insurances. These schools receive a rebate from the de-delegation in respect of this. The table below outlines the insurances that are covered by the de-delegated budget:

Insurance Type	Funded by the De-delegated insurance budget?	
Material Damage	Yes except for the 13 Catholic schools	
Business Interruption	Yes except for the 13 Catholic schools	
Work In Progress	Yes except for the 13 Catholic schools	
Money	Yes	
Employer's Liability	Yes	
Public Liability	Yes	
Official's Indemnity	Yes	
Libel & Slander	Yes	

Fidelity Guarantee	Yes
Personal Accident	Yes
Local Management of Schools (Balance of Risks)	No
School Journey	No
Supply Teacher	No
Motor	No
Occasional Business Use	No
Selected All Risks	No

For 2023/24, the de-delegated insurance budget is £405,035.

Within the Schools Block funding formula, maintained school budgets are reduced by £17.12 (primary) and £25.27 (secondary) per pupil to fund this. In line with how dedelegation operates, this is applied to all schools with the schools within the Roman Catholic diocese receiving a rebate for a portion of this deduction to reflect the insurance categories funded by the diocese.

#### **Library Services**

The de-delegated budget covers the following services for primary schools, nursery schools and special schools:

- Book Loans termly book boxes to support both the curriculum and reading for pleasure, chosen from specially selected stock; long term loans - during the year schools will be able to borrow up to their entitlement with the opportunity to exchange all or a proportion of the total. This can either be through the mobile library visit or through an alternative arrangement as agreed
- Mobile Library Service giving children the opportunity to choose their own books in a unique library environment
- Spellbinding annual book award and reading challenge for Y5 and Y6 to encourage reading for pleasure, and build confidence in talking and writing about books
- Key Stage 1 reading challenge newly introduced to help develop reading for pleasure from an early age

 Help line - Our telephone help line offers access to professional librarians who are able to provide information and advice on all aspects of library services and library development

Service entitlements are based on current usage of the service and pupil numbers from the October census returns.

Schools are notified of their entitlement annually in writing and are invited to contact Library Services for Schools to discuss their entitlement or any other aspect of the service.

A charge will be made where a school requests a service in addition to their agreed entitlement and this will be invoiced separately.

For 2023/24, the de-delegated library services budget is £277,434

Within the Schools Block funding formula, maintained school budgets are reduced by £15.78 (primary) per pupil to fund this.

#### **Staff Costs**

The de-delegated staff costs budget comprises the following:

# Maternity/ Adoption Leave

Schools are reimbursed by the government for 92% of Statutory Maternity and Adoption Pay. The remaining 8% and all of the Occupational Maternity/ Adoption Pay is reimbursed to maintained schools in respect of teachers from this de-delegated budget. Maintained schools must submit evidence and reports to the local authority/ their payroll provider to claim this.

#### Reimbursement of Union Duties

Maintained schools receive reimbursement in respect of staff time spent performing agreed duties on behalf of the county in relation to unions.

#### HR Advisory

HR Advisory support to maintained schools and HR administration.

For 2023/24, the de-delegated staff costs budget is £561,584.

Within the Schools Block funding formula, maintained school budgets are reduced by £23.74 (primary) and £35.03 (secondary) per pupil to fund this.

# School Improvement

The budget supports the work of the School Improvement Team on improving and preparing schools for Ofsted inspection.

For 2023/24, the de-delegated school improvement budget is £344,484.

Within the Schools Block funding formula, maintained school budgets are reduced by £19.60 (primary) per pupil to fund this.



#### CUMBERLAND COUNCIL SCHOOLS FORUM

Report Title: Proposed Early Years Funding Formula 2024/25

Meeting date: 2 November 2023

Report of: Dan Barton, Assistant Director, SEND, Education & Inclusion

# 1.0 Executive Summary

- 1.1 This paper presents the modelling of the proposed new local funding formulae for 2 year olds and Under 2s for 2024/25 and the draft consultation (Appendix 1) with Cumberland early years providers including maintained schools, academies and private, voluntary and independent (PVIs) providers.
- 1.2 It is proposed that the new funding formulae comprises of an hourly base rate and the mandatory deprivation supplement. No changes are proposed to the existing 3-4 year old funding formula except that a new methodology is proposed for calculating the deprivation supplement which will reach more disadvantaged children than the current methodology.
- 1.3 The modelling and proposed hourly rates at provider level are based on the illustrative local authority level hourly rates published by the DfE in its consultation on funding the new free entitlements for 2 year olds and Under 2s. Therefore the proposed funding formulae rates at provider level are indicative and subject to the final local authority level hourly rates being confirmed.
- 1.4 It is also proposed that £0.072m of the new 2 year-old and Under 2s funding is centrally retained to support the roll out of the new entitlements. The Schools Forum is asked to support this proposal in principle, subject to the final LA level rates being confirmed and the draft consultation seeking views on the proposals from early years providers which is planned to be opened on Thursday 9 November for a period of 3 weeks.
- 1.5 The consultation outcome will be presented at the 16 January 2024 meeting when the Schools forum will be asked to make a recommendation to Executive who will decide on the final new funding formulae at its meeting on 13 February 2024.

#### 2.0 Link to Council Plan Priorities

2.1 Ensuring that early years providers are appropriately funded is supportive of the Council Plan "to improve the health and wellbeing of its residents" and the priority to "address inequalities and enable its residents to access opportunities that will empower them to achieve their goals."

#### 3.0 Recommendation

- 3.1 The Schools Forum is recommended to:
  - support the proposed centrally retained budget of £0.072m;
  - consult early years providers on the proposed new funding formulae for 2 year olds and Under 2s and new methodology for calculating the deprivation supplement;
  - support the draft consultation document at Appendix 1 which includes 4 recommended questions to ask early years providers.

#### 4.0 Rationale & Evidence for the Recommendation

# Background

- 4.1 Currently all parents of 3-4 year olds can access 15 hours of free early education for 38 weeks of the year and working parents can access an additional 15 hours of free entitlement. Parents of disadvantaged 2-year olds can access 15 hours of free entitlement. The government are extending the eligibility to free entitlement so that all eligible working parents will be able to access 30 hours of free entitlement for 38 weeks of the year from the term after their child turns 9 months old. This will be rolled out in stages:
  - From April 2024 all eligible working parents of 2-year olds can access 15 hours per week
  - From September 2024 all eligible working parents of children aged 9 months up to 3-years old can access 15 hours per work extending to 30 hours from September 2025
- 4.2 The DfE has consulted local authorities and early years providers on its proposals for funding local authorities for the new early years free entitlement and in July 2023 published illustrative local authority level hourly funding rates for 2 year olds and Under 2s which for Cumberland are as follows:

Phase	LA Hourly Funding Rate
2-year olds	£7.25
Under 2-year olds	£9.84

4.3 The DfE proposes to apply the same funding rules to the new 2 year old and Under 2s funding which currently apply to the 3-4 year old funding which are as follows:

- LAs must use a universal base rate of funding for all providers regardless of type;
- LAs must plan to pass-through at least 95% of the funding that it receives in 2024/25 to early years providers (rising to 97% from 2025/26).
- LAs are required to establish a SEN Inclusion Fund to support children who are taking up the 3-4 year old free entitlements, targeted at children with lower level and emerging SEN.
- LAs can use a restricted number of supplements in their 3-4 year old funding formula to channel additional funding (up to a cap of 12% of planned formula funding to providers) meeting criteria set by the LA.
- LAs can set aside contingency funding as part of their local budgetary process to help manage fluctuations in take-up.
- 4.4 All 2 year-olds and Under 2s meeting the existing criteria for Early Years Pupil Premium (EYPP) and Disability Access Funding (DAF) for 3-4 year olds will be eligible for additional funding.
- 4.5 The DfE are not proposing to make any changes to way funding is allocated to local authorities for 3-4 year olds or the maintained nursery school (MNS) supplementary funding. The outcome of the DfE consultation has not yet been published although the principles it will apply are not expected to be significantly different to those proposed in its consultation.

# Proposed New 2-Year Olds and Under 2s Funding Formulae

- 4.6 The DfE has provided local authorities with estimated numbers of part-time equivalent (PTEs) children that they anticipate will take-up the new entitlements to help them plan their budgets and shape their local funding formulae.
- 4.7 Currently, the local authority passes on the full hourly funding rate it receives for disadvantaged 2 year olds to early years providers. In 2024/25 local authority will be allowed to retain up to 5% of the new funding it receives for 2 year olds and Under 2s centrally with the support of Schools Forum.
- In considering the shape of the new funding formulae at provider level the local authority first needs to consider what level of funding is needed to support early years providers centrally and how much SEN Inclusion Fund will be required. The remaining funding after taking these 2 factors into account is available for the new early years funding formulae for 2 year olds and Under 2s.
- 4.9 Consideration has been given to the additional resource and administration that will be associated with the roll out of the new free entitlements and, based on the principle that as much funding as possible should be passed directly onto early years providers with central spend kept at a minimum, it is proposed that £0.072m (split as £0.053m for 2 year olds and £0.019m for Under 2s) of the new funding is retained centrally to support the early years staffing team.
- 4.10 Currently, the SEN Inclusion Fund budget for disadvantaged 2-year olds is £0.026m. Based on estimated take-up of the new free entitlements it is

anticipated that £0.174m (split as £0.128m for 2 year olds and £0.046m for Under 2s) will be required. This has been calculated based on the estimated number of children taking up the new entitlements requiring SEND support multiplied by the current average hourly funding rate claimed of £3.09 x 15 hours x 38 weeks. It is estimated that 4% of total children taking up the new entitlements will access the fund and this has been based on the same percentage of children currently receiving support from the fund. It is proposed the current criteria for accessing SENIF and the 3 Levels of support based on need will remain the same as it is currently for the time being.

- 4.11 It is proposed that the new funding formulae at provider level comprise of an hourly base rate and the mandatory deprivation supplement mirroring the current 3-4 year old funding formula (with the exception of the quality supplement which provides additional funding to school-based providers of early years provision that were in receipt of the former teacher pay and pension grants).
- 4.12 It is not proposed to use any of the other optional supplements available for local authorities to use which are as follows:
  - Flexibility: to support providers offering flexible provision for parents e.g. out of hours / wraparound;
  - Rurality / Sparsity: to enable local authorities to support providers serving rural areas less likely to benefit from economies of scale;
  - English as an additional language: to recognise differences in attainment in the Early Years Foundation Stage between children whose first language is English, and those who have English as an additional language (EAL).
- 4.13 There are 2 main reasons why the use of the optional supplements is not recommended. Firstly, the hourly funding rate at local authority level does not reflect any additional funding in recognition of rurality or flexibility and secondly channelling funding through supplements reduces the hourly base rate for all providers as the funding available for the formula is a fixed amount.
- 5.0 The current deprivation supplement for the 3-4 year old funding formula is £0.21 per hour. It is allocated to providers based on eligible children using a combination of deprivation measures comprising of 60% ACORN, 20% IDACI and 20% IMD. In the 2022/23 academic year 28.42% of 3-4 year olds in the local authority attracted funding through this supplement.
- 6.0 It is proposed to use the same rate for the new 2 year old and Under 2s funding formulae but to change the methodology used to allocate the supplement to providers to target more disadvantaged children. It is proposed to allocate the supplement to providers using IDACI by allocating it to children whose postcodes are in the IDACI Bands A to F:

Band	Ranks	Description
A	1 to 821	Children in the most deprived 2.5% of LSOAs*
В	822 to 2463	Children in the next most deprived 5% of LSOAs
С	2464 to 4105	Children in the next most deprived 5% of LSOAs
D	4106 to 5747	Children in the next most deprived 5% of LSOAs
E	5748 to 9032	Children in the next most deprived 10% of LSOAs
F	9033 to 12316	Children in the next most deprived 10% of LSOAs
* LSOA	- Lower Layer Sup	er Output Area

- 7.0 This will target funding to those children living in the 37.5% most deprived areas. By using this new proposed methodology it is estimated that 36.47% of 3-4 year olds would attract funding through this supplement. It is estimated that the same proportion of children taking up the new free entitlements would attract funding through this supplement.
- 7.1 Therefore, after taking into consideration the proposed centrally retained budgets, the SEN Inclusion fund and the estimated funding channelled through the deprivation supplement of £0.21 per hour the proposed base rate for the 2 year olds has been calculated as £7.00 and £9.59 for the Under 2s as summarised in the 2 tables below:

2 Year Olds	Estimated PTEs	LA Hourly Rate	<b>Total Funding</b>	%
Illustrative funding for 2024/25	1,816.53	£7.25	£7,506,810	100.00%
Proposed Centrally Retained Element:			£53,170	0.71%
Proposed SEN Inclusion Fund:	72.66	£3.09	£128,034	1.71%
Funding Available for Formula:			£7,325,606	97.59%
Proposed EYFF				
Base Rate:	1,816.53	£7.00	£7,246,305	96.53%
Deprivation:	662.5	£0.21	£79,301	1.06%
Total Early Years Formula Funding:			£7,325,606	97.59%

Under 2 Year Olds	Estimated PTEs	LA Hourly Rate	<b>Total Funding</b>	%
Estimated funding for 2024/25	648.80	£9.84	£3,638,989	100.00%
Proposed Centrally Retained Element:			£18,990	0.52%
Proposed SEN Inclusion Fund:	25.952	£3.09	£45,730	1.26%
Funding Available for Formula:			£3,574,269	98.22%
Proposed EYFF		1845V. IN		
Base Rate:	648.80	£9.59	£3,545,946	97.44%
Deprivation:	236.62	£0.21	£28,323	0.78%
Total Early Years Formula Funding:			£3,574,269	98.22%

- 7.2 For the Under 2s it should be noted that the modelling has been based on a full year impact however, the proposed funding rates will apply from September 2024 in line with the planned roll out of this phase.
- 7.3 For the 2 year olds, it is recognised that the proposed combined base rate of £7.00 plus the deprivation supplement of £0.21 which totals £7.21 is lower than the current funding rate that providers receive of £7.24 for disadvantaged

- 2 year olds (which comprises of a base rate £5.63 and early years supplementary grant of £1.61).
- 7.4 This is partly due to the new funding formula used by the DfE to calculate the LA level funding rate which is based on a (national rate + additional needs) x area cost adjustment and funds both disadvantaged 2 year olds and working parents of 2 year olds whereas the current funding formula only funds disadvantaged 2 year olds.
- 7.5 Consideration has been given to increasing the deprivation supplement rate of £0.21 to a level that would uplift the combined base and deprivation rate to £7.24. However, as the funding available for the funding formula is a fixed amount the more funding allocated through the deprivation supplement the lower the amount of funding available for the base rate as the below example tables demonstrate:

Table 1 – Deprivation held at £0.21 per hour:

2 Year Olds	Estimated PTEs	LA Hourly Rate	Total Funding	%
Proposed EYFF				
Base Rate:	1,816.53	£7.00	£7,246,305	96.53%
Deprivation:	662.5	£0.21	£79,301	1.06%
Total Early Years Formula Funding:			£7,325,606	97.59%

Table 2 – Impact on base rate of increasing Deprivation rate:

2 Year Olds	Estimated PTEs	LA Hourly Rate	Total Funding	%
Proposed EYFF				
Base Rate:	1,816.53	£6.96	£7,204,766	95.98%
Deprivation:	662.5	£0.32	£120,840	1.61%
Total Early Years Formula Funding:			£7,325,606	97.59%

- 7.6 As shown in Table 2, the deprivation supplement would need to be set at £0.32 to achieve a combined rate of £7.24 but the base rate for all providers would reduce to £6.96 having a wider and significant impact on overall funding levels for all providers.
- 7.7 The impact of the proposed 2 year old base rate for the new free entitlement on those providers that currently charge parents has also been considered. The current hourly rates charged by providers to fee paying parents of 2 year olds varies but the average is in the region of £7.00 locally. Therefore, it is proposed to hold the deprivation rate at £0.21 to ensure that the base rate is as close to the average charged by providers as possible so that the impact of moving from fee paying to free entitlement is kept to a minimum.
- 7.8 In addition to the deprivation supplement additional funding to support disadvantaged children is available through the EYPP. The DfE have not yet announced the EYPP hourly rate for 2024/25 which local authorities are required to pass on to providers in full.
- 7.9 The indicative funding rates assume a standard 190 term days in the financial year (April to March), however, early years providers will continue to be funded

based on the actual numbers of term days which can be higher or lower than 190 days each financial year.

- 7.10 The local authority is obliged to consult providers on any changes to existing and new early years funding formulae. Therefore, in anticipation that Schools Forum support the proposals attached at Appendix 1 is a draft consultation document seeking views from maintained schools, academies and PVIs.
- 7.11 The draft consultation asks 4 questions:
  - 1) Local authorities are allowed to retain up to 5% of the new funding in 2024/25. Do you agree with your Schools Forum recommendation that the centrally retained funding for 2 year olds and Under 2s should be kept to a minimum to maximise the amount of the funding available to distribute to early years providers?
  - 2) Do you agree that the new funding formulae for 2 year olds and Under 2s should comprise of a base rate and the mandatory deprivation supplement only and not use the optional supplements?
  - 3) Do you agree that the deprivation supplement should be allocated to providers based on early years children accessing free entitlement living in IDACI bandings A to F instead of the current methodology for deprivation?
  - 4) Do you agree that the deprivation supplement hourly funding rate should be fixed at £0.21 to maximise the base rate paid to providers?
- 7.12 Schools Forum can recommend alternative questions to include. The consultation is planned to open on 9 November and run for a period of 3 weeks. The outcome of the consultation will be presented to Schools Forum on 16 January 2024 when it will be asked to make a recommendation to Executive members who will decide on the final early years funding formula for 2024/25 at its meeting on 13 February 2024.

#### 8.0 Options

- 8.1 Schools Forum can:
  - support the proposed centrally retained budget of £0.072m;

or

not support the proposed centrally retained budget of £0.072m;

and

- support the proposed new funding formulae for 2 year olds and Under 2s comprising of a base rate and a mandatory deprivation supplement;
- support the proposed new methodology for calculating the deprivation supplement;
- support the draft consultation document at Appendix 1 and the 4 recommended questions to ask;

- recommend alternative questions to ask early years providers.
- 8.2 It should be noted the proposed hourly rates for the 2 year olds and Under 2s formulae is subject to final confirmation of the LA level hourly rates which are expected to be published later in the Autumn term.
- 9.0 Financial and Other Relevant Implications
- 9.1 Resource and value for money implications are considered throughout this report. No equality/legal/ implications have been identified.

#### 25 October 2023

# Appendices:

1. Draft Cumberland Early Years Funding Formula 2024/25 Consultation

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Working for Cumberland Council and Westmorland & Furness Council



# Early Years Funding Formulae for 2024/25

# Consultation

Consultation between Cumberland Schools Forum and Early Years Providers within Cumberland

Consultation Commences: Thursday 9 November 2023

Deadline for responding to the consultation: Thursday 30 November 2023

# Introduction

- 1. Currently all parents of 3-4 year olds can access 15 hours of free early education for 38 weeks of the year and eligible working parents can access an additional 15 hours of free entitlement. Parents of disadvantaged 2-year olds can access 15 hours of free entitlement. The government is extending the eligibility to free entitlement so that all eligible working parents will be able to access 30 hours of free entitlement for 38 weeks of the year from the term after their child turns 9 months old. This will be rolled out in stages:
  - From April 2024 all eligible working parents of 2-year olds can access 15 hours per week
  - From September 2024 all eligible working parents of children aged 9 months up to 3-years old can access 15 hours per work extending to 30 hours from September 2025
- 2. The DfE has consulted local authorities and early years providers on its proposals for funding local authorities for the new early years free entitlement and in July 2023 published illustrative local authority level hourly funding rates for 2 year olds and Under 2s. These rates are how local authorities are funded for the new entitlements by the DfE and local authorities use a local funding formulae to pass on the funding to early year providers. The local authority level funding rates for Cumberland are as follows:

Phase	LA Hourly Funding Rate
2-year olds	£7.25
Under 2-year olds	£9.84

- 3. The DfE proposes to apply the same funding rules to the new 2 year old and Under 2s funding which currently apply to the 3-4 year old funding which are as follows:
  - LAs must use a universal base rate of funding for all providers regardless of type;
  - LAs must plan to pass-through at least 95% of the funding that it receives in 2024/25 to early years providers (rising to 97% from 2025/26).
  - LAs are required to establish a SEN Inclusion Fund (SENIF) to support children who are taking up the 3-4 year old free entitlements, targeted at children with lower level and emerging SEN.
  - LAs can use a restricted number of supplements in their 3-4 year old funding formula to channel additional funding (up to a cap of 12% of planned formula funding to providers) meeting criteria set by the LA.

- LAs can set aside contingency funding as part of their local budgetary process to help manage fluctuations in take-up.
- 4. All 2 year-olds and Under 2s meeting the existing criteria for Early Years Pupil Premium (EYPP) and Disability Access Funding (DAF) for 3-4 year olds will be eligible for additional funding.
- 5. The DfE are not proposing to make any changes to way funding is allocated to local authorities for 3-4 year olds or the maintained nursery school (MNS) supplementary funding. The outcome of the DfE consultation has not yet been published although the principles it will apply are not expected to be significantly different to those proposed in its consultation.
- 6. This document comprises a consultation with all Cumberland early years providers including maintained schools, academies and private, voluntary and independent providers to seek views on the proposed new local early years funding formulae for the new 2 year olds and Under 2s free entitlements for 2024/25. The consultation also considers a new methodology for allocating the deprivation supplement which is proposed to be used in the new 2 year olds, Under 2s and existing 3-4 year olds funding formulae.
- 7. It is important to note that the proposed hourly funding rates at provider level for the 2 year olds and Under 2s are indicative and subject to final confirmation of the local authority level funding rates which are expected to be published by the DfE later in the Autumn term along with the 3-4 year old local authority level rates which have not yet been confirmed.
- 8. All early years providers are encouraged to respond to this consultation using the <a href="mailto:online\_survey">online survey</a>. The deadline for responding to the consultation is 30 November 2023. The outcome of the consultation will be reported to Schools Forum at their next meeting on 16 January who will, after taking into consideration the consultation results, make a recommendation to Executive members who will decide on the final shape of the local early funding formulae for 2024/25 in February 2024.
- 9. Early years providers can find further detailed information on the DfE's proposals for the funding the new entitlements at: <a href="https://consult.education.gov.uk/funding-policy-unit/early-years-funding-extension-of-the-entitlements/">https://consult.education.gov.uk/funding-policy-unit/early-years-funding-extension-of-the-entitlements/</a>

# <u>Cumberland Proposed new 2 Year Olds and Under 2s Local Early Years Funding</u> <u>Formulae 2024/25</u>

- 10. The DfE has provided local authorities with estimated numbers of part-time equivalent (PTEs) children that they anticipate will take-up the new entitlements to help them plan their budgets and shape their local funding formulae.
- 11. Currently, the local authority passes on the full hourly funding rate it receives for disadvantaged 2 year olds to early years providers. In 2024/25 local authority will be allowed to retain up to 5% of the new funding they receives for 2 Year Olds and Under 2s centrally with the support of their Schools Forum.

- 12. In considering the shape of the new funding formulae at provider level the local authority first needs to consider what level of funding is needed to support early years providers centrally and how much SENIF will be required. The remaining funding after taking these 2 factors into account is available for the new early years funding formulae for 2 Year Olds and Under 2s.
- 13. Consideration has been given to the additional resource and administration that will be associated with the roll out of the new free entitlements and, based on the principle that as much funding as possible should be passed directly onto early years providers with central spend kept at a minimum, it is proposed that £0.072m (split as £0.053m for 2 year olds and £0.019m for Under 2s) of the new funding is retained centrally to support the early years staffing team.

#### **Consultation Question 1:**

Local authorities are allowed to retain up to 5% of the new funding in 2024/25. Do you agree with your Schools Forum recommendation that the centrally retained funding for 2 year olds and Under 2s should be kept to a minimum to maximise the amount of the funding available to distribute to early years providers?

- 14. Currently, the SENIF budget for disadvantaged 2-year olds is £0.026m. Based on estimated take-up of the new free entitlements it is anticipated that £0.174m (split as £0.128m for 2 year olds and £0.046m for Under 2s) will be required. This has been calculated based on the estimated number of children taking up the new entitlements requiring SEN support multiplied by the current average hourly funding rate claimed of £3.09 x 15 hours x 38 weeks. It is estimated that 4% of total children taking up the new entitlements will access the fund and this has been based on the same percentage of children currently receiving support from the fund. It is proposed the current criteria for accessing SENIF and the 3 Levels of support based on need will remain the same as it is currently for the time being as follows:
  - o Level one £1,000 (£1.75 per hour)
  - o Level two £1,500 (£2.63 per hour)
  - o Level three £2,000 (£3.51 per hour)
- 15. It is proposed that the new funding formulae for 2 Year Olds and Under 2s at provider level comprise of an hourly base rate and the mandatory deprivation supplement mirroring the current 3-4 year old funding formula (with the exception of the quality supplement which provides additional funding to school-based providers of early years provision that were in receipt of the former teacher pay and pension grants).
- 16. It is not proposed to use any of the other optional supplements available for local authorities to use which are as follows:

- Flexibility: to support providers offering flexible provision for parents e.g. out of hours / wraparound;
- Rurality / Sparsity: to enable local authorities to support providers serving rural areas less likely to benefit from economies of scale;
- English as an additional language: to recognise differences in attainment in the Early Years Foundation Stage between children whose first language is English, and those who have English as an additional language (EAL).
- 17. There are 2 main reasons why the use of the optional supplements is not proposed. Firstly, the hourly funding rate at local authority level does not reflect any additional funding in recognition of rurality or flexibility and secondly channelling funding through supplements reduces the hourly base rate for all providers as the funding available for the formula is a fixed amount.

#### **Consultation Question 2:**

Do you agree that the new funding formulae for 2 year olds and Under 2s should comprise of a base rate and the mandatory deprivation supplement only and not use the optional supplements?

- 18. The current deprivation supplement for the 3-4 year old funding formula is £0.21 per hour. It is allocated to providers based on eligible children using a combination of deprivation measures comprising of 60% ACORN, 20% IDACI and 20% IMD¹. In the 2022/23 academic year 28.42% of 3-4 year olds in the local authority attracted funding through this supplement.
- 19. It is proposed to use the same rate for the new 2 Year Old and Under 2s funding formulae but to change the methodology used to allocate the supplement to providers to target more disadvantaged children. It is proposed to allocate the supplement to providers using IDACI by allocating it to children whose postcodes are in the IDACI Bands A to F:

Band	Ranks	Description
Α	1 to 821	Children in the most deprived 2.5% of LSOAs <sup>2</sup>
В	822 to 2463	Children in the next most deprived 5% of LSOAs
С	2464 to 4105	Children in the next most deprived 5% of LSOAs
D	4106 to 5747	Children in the next most deprived 5% of LSOAs
E	5748 to 9032	Children in the next most deprived 10% of LSOAs
F	9033 to 12316	Children in the next most deprived 10% of LSOAs

<sup>&</sup>lt;sup>1</sup>A Classification of Residential Neighbourhoods (ACORN), Income Deprivation Affecting Children Index (IDACI), Index of Multiple Deprivation (IMD)

20. This will target funding to those children living in the 37.5% most deprived areas. By using this new proposed methodology it is estimated that 36.47% of 3-4 year olds would attract funding through this supplement. It is estimated that the same proportion of children taking up the new free entitlements would attract funding through this supplement.

# **Consultation Question 3:**

Do you agree that the deprivation supplement should be allocated to providers based on early years children accessing free entitlement living in IDACI bandings A to F instead of the current methodology for deprivation?

21. After taking into consideration the proposed centrally retained budgets, the SEN Inclusion fund and the estimated funding channelled through the deprivation supplement of £0.21 per hour the proposed base rate for the 2 Year Olds has been calculated as £7.00 and £9.59 for the Under 2s as summarised in the 2 tables below:

2 Year Olds	Estimated PTEs	LA Hourly Rate	<b>Total Funding</b>	%
Illustrative funding for 2024/25	1,816.53	£7.25	£7,506,810	100.00%
Proposed Centrally Retained Element:			£53,170	0.71%
Proposed SEN Inclusion Fund:	72.66	£3.09	£128,034	1.71%
Funding Available for Formula:			£7,325,606	97.59%
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Proposed EYFF	4.1.	and the second of the second	الماوية ودخت	
Base Rate:	1,816.53	£7.00	£7,246,305	96.53%
Deprivation:	662.5	£0.21	£79,301	1.06%
Total Early Years Formula Funding:			£7,325,606	97.59%

Under 2 Year Olds	Estimated PTEs	LA Hourly Rate	Total Funding	%
Estimated funding for 2024/25	648.80	£9.84	£3,638,989	100.00%
Proposed Centrally Retained Element:			£18,990	0.52%
Proposed SEN Inclusion Fund:	25.952	£3.09	£45,730	1.26%
Funding Available for Formula:			£3,574,269	98.22%
Proposed EYFF				
Base Rate:	648.80	£9.59	£3,545,946	97.44%
Deprivation:	236.62	£0.21	£28,323	0.78%
Total Early Years Formula Funding:			£3,574,269	98.22%

- 22. For the Under 2s it should be noted that the modelling has been based on a full year impact however, the proposed funding rates will apply from September 2024 in line with the planned roll out of this phase.
- 23. For the 2 year olds, it is recognised that the proposed combined base rate of £7.00 plus the deprivation supplement of £0.21 which totals £7.21 is lower than the current funding rate that providers receive of £7.24 for disadvantaged 2 year olds (which comprises of a base rate £5.63 and early years supplementary grant of £1.61).
- 24. This is partly due to the new funding formula used by the DfE to calculate the local authority level funding rate which is based on a (national rate + additional needs) x area cost adjustment and funds both disadvantaged 2 year olds and working parents of 2 year olds whereas the current funding formula only funds disadvantaged 2 year olds.
- 25. Consideration has been given to increasing the deprivation supplement rate of £0.21 to a level that would uplift the combined base and deprivation rate to £7.24. However, as the funding available for the funding formula is a fixed amount the more funding allocated through the deprivation supplement the lower the amount of funding available for the base rate as the below example tables demonstrate:

Table 1 – Deprivation held at £0.21 per hour:

2 Year Olds	Estimated PTEs	LA Hourly Rate	Total Funding	%
Proposed EYFF			Lindadiri	
Base Rate:	1,816.53	£7.00	£7,246,305	96.53%
Deprivation:	662.5	£0.21	£79,301	1.06%
Total Early Years Formula Funding:	TO CONTRA		£7,325,606	97.59%

Table 2 – Impact on base rate of increasing Deprivation rate:

2 Year Olds	Estimated PTEs	LA Hourly Rate	Total Funding	%
Proposed EYFF			tangle ) (by se	
Base Rate:	1,816.53	£6.96	£7,204,766	95.98%
Deprivation:	662.5	£0.32	£120,840	1.61%
Total Early Years Formula Funding:			£7,325,606	97.59%

- 26. As shown in Table 2, the deprivation supplement would need to be set at £0.32 to achieve a combined rate of £7.24 but the base rate for all providers would reduce to £6.96 having a wider and significant impact on overall funding levels for all providers.
- 27. The impact of the proposed 2 year old base rate for the new free entitlement on those providers that currently charge parents has also been considered. The current hourly rates charged by providers to fee paying parents of 2 year olds varies but the average is in the region of £7.00 locally. Therefore, it is proposed

to hold the deprivation rate at £0.21 to ensure that the base rate is as close to the average charged by providers as possible so that the impact of moving from fee paying to free entitlement is kept to a minimum.

28. In addition to the deprivation supplement additional funding to support disadvantaged children is available through the EYPP. The DfE have not yet announced the EYPP hourly rate for 2024/25 which local authorities are required to pass on to providers in full.

#### **Consultation Question 4:**

Do you agree that the deprivation supplement hourly funding rate should be fixed at £0.21 to maximise the base rate paid to providers?

- 29. The proposed new funding formulae hourly rates for 2 year olds and Under 2s are indicative only and are subject to final confirmation of the local level hourly funding rates which are expected to be published later in the Autumn term along with the 3-4 year old funding rates.
- 30. The indicative funding rates assume a standard 190 term days in the financial year (April to March), however, early years providers will continue to be funded based on the actual numbers of term days which can be higher or lower than 190 days each financial year.

#### Areas not impacted by this Consultation

- 31. It should be noted that the following funding streams are not impacted by this consultation:
  - Mainstream Schools Reception to Year 11 funding
  - Special School and Pupil Referral Units
  - Post 16 Education
  - Other government grants including Pupil Premium, Universal Infant Free School Meals, Primary Sport & PE grant.

#### Responding to the Consultation

- 24. Early years providers are invited to respond to the 4 questions in this consultation using the <u>online survey</u> by **Thursday 30 November 2023**. Returns submitted after this date will not be included.
- 25. We encourage every early years provider to respond. We kindly ask that there is only one response per provider.



#### **CUMBERLAND COUNCIL SCHOOLS FORUM**

Report Title: Delivering Better Value in SEND Briefing - An overview of the

DBV programme with relevant updates

Meeting date: 2 November 2023

Report of: Dan Barton, Assistant Director - SEND, Education & Inclusion

# 1.0 Executive Summary

- 1.1 The Delivering Better Value in SEND programme was commissioned to identify the changes a Local Authority can make to support children and young people with SEND.
- 1.2 The initial two workstreams have been further developed and split into a project plan of six workstreams a copy of our 'Plan on a Page' is attached at Appendix 1.
- 1.3 Our initial priorities are:
  - Develop a Teaching Assistant Academy to drive recruitment and retention
  - Develop and Implement revised SEND Involvement Process
  - Increase the number of Schools offering Resourced Provision places.
- 1.4 Progress has been made against each of these along with many other workstream elements and at a recent monitoring meeting the DfE confirmed they were happy with our plans and progress to date.

#### 2.0 Link to Council Plan Priorities

2.1 Ensuring that schools are funded appropriately is supportive of the Council Plan "to improve the health and wellbeing of its residents" and the priority to "address inequalities and enable its residents to access opportunities that will empower them to achieve their goals."

#### 3.0 Progress

3.1 Workstream 1 - Training and Development – In the last 12 months the Autism Specialist Advisory Teaching team has achieved fantastic success with the roll-out of the Autism Education Trust Training Programme. 106 sessions have been delivered across Cumberland and Westmorland & Furness, with 3033 attendees in the Cumberland area alone. Across all

metrics of delegate feedback, the team averaged 4.6 out of 5, showing both the strength of content and the high level and impact of their delivery. In addition, the SEND Conference dates have been confirmed as 11<sup>th</sup> and 12<sup>th</sup> January 2024. This now has a more detailed plan in place, including speakers, venue, catering, workshop holders and exhibitors. The Eventbrite booking link will shortly be going live.

- 3.2 Workstream 2 Data Analysis Mastodon have been contracted to undertake analysis of our data to identify areas of need and future demand for potential Resource Provision places. We have also had demonstrations of potential Quality Assurance software and procurement arrangements are currently being discussed.
- 3.3 Workstream 3 Prevention and Early Intervention Support has been gained from across the system for removing the SEND Referral Process from the Social Care Early Help System. This is being revised to be more streamlined and focussed on educational needs, with the ability to make sideways referrals into Early Help and Health where required. The aim is to reduce the burden for referral and allow quicker access to early intervention programmes. It also aims to provide more relevant information for our staff to enable improved threshold decision making. A workshop with stakeholders was held on 18<sup>th</sup> October with the aim of a pilot of the revised form early in January 2024.
- 3.4 Workstream 4 Stakeholder and Partnership Work We have approached SENDAC (Parent Carer Forum) to deliver a coproduction workshop at the SEND Conference, they are discussing this with their forum, and we hope to have an update soon. We are also working with SENDAC and Health colleagues to update the Local Offer to increase its ease of use, ensure it contains the right information and to reduce jargonistic language. A Working Group are meeting regularly to move this forward including the aforementioned partners. In an effort to reduce the dense language on the Local Offer a separate professional's hub has been established. This is the home for all professionally focused documentation, policies, guidance, training, and templates. This is now live and initial feedback is positive.
- 3.5 Workstream 5 Infrastructure/Provision Strategy The Cumberland Inclusion Strategy is fully developed and awaiting sign off from the Council Executive. Links and crossovers with other Council Plans and the SEND Partnership continuous improvement plans have been mapped.
- 3.6 Workstream 6 Capacity Building Resourced Provision Expressions of Interest have been requested from Schools and a needs analysis completed. Schools have until 10<sup>th</sup> of November to make their submissions and will be informed of the outcomes by the end of the month. Initial conversations for the Teaching Assistant Academy have been held with support from across the system. As this will drive recruitment and retention the first step we are taking is to ask our current Teaching Assistants for their views via a survey. Communications will shortly be going out to schools to update then and to let them know how they can help, with the survey being issued during the next half term.

# 4.0 Financial & Other Relevant Implications

4.1 DBV funding is £1 million phased over the next two years, regular planning and monitoring meetings are in place with Finance colleagues.

25 October 2023

Appendices:

Plan on a Page.pdf

# **REPORT AUTHOR**

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Working for Cumberland Council and Westmorland & Furness Council