



CUMBERLAND SCHOOLS FORUM

10 October 2024, Microsoft Teams Meeting, 9.30am

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

1. **Appointment of Chair**
2. **Appointment of Vice-Chair**
3. **Apologies for Absence**
4. **Exclusion of Press and Public**
To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.
5. **Declarations of Interest**
6. **Minutes of Previous Meeting and Matters Arising**
- 11 June 2024 (copy enclosed)
7. **Findings of School Internal Audits** (copy enclosed)
8. **Provisional De-delegated Contingency Budget Outturn 2023-24** (copy enclosed)
9. **Provisional Dedicated Schools Grant Earmarked Reserves Outturn 2023-24** (copy enclosed)
10. **School Funding Formula 2025-26** (copy enclosed)

11. **High Needs Budget Monitoring Q1 2024-25** (copy enclosed)

12. **Dates of Next Meeting/ Future Meetings – List of Dates for 2025**
 - i) The next meeting of the Schools Forum will be held on 5 November 2024. The meeting will begin at 9.00am and is likely to be held via Microsoft Teams. Please note earlier starting time. Final arrangements will be circulated prior to the meeting.
 - ii) To agree the proposed schedule of meetings of Cumberland Schools Forum and associated working groups during 2025.

13. **Any Other Business**

PART 2: ITEMS LIKELY TO BE CONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC-